



Legislation Details (With Text)

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File created: 7/26/2021 **In control:** Water Utilities Department

On agenda: 9/22/2021 **Final action:**

Title: Authorize Supplemental Agreement No. 2 to the professional services contract with Garver, LLC to provide additional engineering and construction phase services required for major maintenance and rehabilitation improvements at Dallas Water Utilities' raw water system facilities - Not to exceed \$1,894,827.00, from \$6,586,653.00 to \$8,481,480.00 - Financing: Water Capital Improvement G Fund

Sponsors:

Indexes: 200

Code sections:

Attachments: 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 22, 2021

COUNCIL DISTRICT(S): Outside City Limits

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Garver, LLC to provide additional engineering and construction phase services required for major maintenance and rehabilitation improvements at Dallas Water Utilities' raw water system facilities - Not to exceed \$1,894,827.00, from \$6,586,653.00 to \$8,481,480.00 - Financing: Water Capital Improvement G Fund

BACKGROUND

The initial phase of this project identified 10 raw water facilities for evaluation based on their age and condition, impact to system, reliability, cost to operate, and frequency of repairs. The facilities included intake structures, screening equipment, pump stations, valves, and pipelines located at the Tawakoni Balancing Reservoir and at intakes along the Elm Fork of the Trinity River and three Dallas Water Utilities (DWU) water supply reservoirs: Lake Ray Hubbard, Lake Tawakoni, and Lake Fork. Services included condition assessment, prioritization of needs, cost analyses of replacement or repair, and development of a business risk exposure value for each element of the water supply system evaluated. An asset management inventory with a risk-based scoring system was developed

Supplemental Agreement No. 2 (this action)	<u>\$1,894,827.00</u>
Project Total	\$8,481,480.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,894,827.00	Architecture & Engineering	25.66%*	26.57%	\$503,540.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract exceeds the M/WBE goal.				
• Supplemental Agreement No. 2 - 25.98% Overall MWBE participation				
• Garver, LLC - Local; Workforce - 1.70% Local				

OWNER

Garver, LLC

Brock Hoskins, President

MAP

Attached