



Legislation Text

File #: 22-1298, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: June 22, 2022
COUNCIL DISTRICT(S): 12
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize Supplemental Agreement No. 1 to the interlocal agreement between the City of Dallas and the Richardson Independent School District for additional amenities to the park - Not to exceed \$158,295.20 - Financing: Capital Gifts, Donations and Development Fund (see Fiscal Information)

BACKGROUND

On October 27, 2021, City of Dallas authorized an interlocal agreement with Richardson Independent School District (RISD) for shared access of campus grounds and the design and construction of park improvements (dog park installation) at Parkhill Junior High School. This action increases the scope to add additional amenities to the park including park benches, drinking fountain with dog bowl, meter and tap, dog activity stations, additional trash receptacles, waste stations, and turf and irrigation installation. The supplement will only increase the scope of work to add additional amenities and not the contract terms.

This agreement focuses on an underutilized portion on the southeast portion of the Parkhill Junior High School campus. Currently, residents adjacent to the campus are utilizing the tract of land as a dog park. The interlocal agreement expires on December 31, 2026 but can be extended for an additional ten years if RISD does not need the property for a school expansion.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Park and Recreation Board approved this item September 15, 2021.

On October 27, 2021, City Council authorized an Interlocal agreement between the City of Dallas and Richardson Independent School District for shared access of campus grounds and the design and construction of park improvements (dog park installation) at Parkhill Junior High School located at 16500 Shadybank Drive by Resolution No. 21-1762.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Capital Gifts, Donations and Development Fund	\$158,295.20	0	0

Estimated annual operating and maintenance costs are \$56,652.00 in Fiscal Year 2022, \$56,652.00 in Fiscal Year 2023, and \$58,351.56 in Fiscal Year 2024 going forward to be paid from the General Fund.

MAP

Attached