

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Details

File #: 24-543 **Version**: 1 **Name**:

Type: CONSENT AGENDA Status: Corrected; Approved as Amended

File created: 2/5/2024 In control: Budget and Management Services

On agenda: 2/28/2024 Final action:

Title: An ordinance amending Ordinance No. 32554, previously approved on September 20, 2023,

authorizing certain transfers and appropriation adjustments for FY 2023-24 for the maintenance and operation of various departments, activities, and amending the capital budget; and authorize the City

Manager to implement those adjustments - Not to exceed \$4,898,376,958 \$3,840,232,585 -

Financing: General Fund (\$1,678,260,711 \$1,837,576,470), General Obligation Debt Service Fund (\$420,687,511), Enterprise Funds (\$1,401,626,306), Internal Service and Other Funds

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(\$268,266,846), and Employee Retirement Fund (\$6,673,227) and Grants, Trust, and Other Funds

(\$325,742,911 \$332,762,963), Capital Funds (\$797,119,446)

Sponsors:

Indexes: 300

Code sections:

Attachments: 1. Ordinance, 2. Attachment A

Date Ver. Action By Action Result