

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 23-1604, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture

AGENDA DATE: June 28, 2023

COUNCIL DISTRICT(S): 2

DEPARTMENT: Park & Recreation Department

EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a construction services contract through Omnia Cooperative Purchasing Agreement with Kompan, Inc. for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at 5400 Cedar Springs Road - Not to exceed \$246,623.15 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)

BACKGROUND

This action authorizes a construction services contract with Kompan, Inc.- to install playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at Cedar Springs Road, in an amount not to exceed \$246,623.15.

The scope of work includes:

- The installation of playground equipment and surfacing.
- The installation of sport tiles on the basketball court.

On April 10, 2023, a proposal was received from Kompan, Inc., an Omnia Cooperative Purchasing vendor in the amount of \$246,623.15 for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction July 2023 Complete Construction January 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 15, 2023, the Park and Recreation Board authorized construction services contract through Omnia Cooperative Purchasing Agreement with Kompan, Inc. for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at 5400 Cedar Springs Road - Not to exceed \$246,623.15 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds).

FISCAL INFORMATION

Fund	FY2023	FY2024	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	' '	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal		
\$246,623.15	Construction	32.00%		
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$		
32.41%	32.41%	\$79,920.00		
 The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs. 				
Kompan, Inc Non-local: Workforce - 0.73% Local				

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing	 Cooperative Purchasing Agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations
	comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices
	 Cooperative Purchasing is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement

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<u>Proposer</u> <u>Address</u> <u>Amount</u>

Kompan, Inc. 605 West Howard Lane \$246,623.15

Suite 101

Austin, Texas 78753

OWNER

Kompan, Inc. 605 Howard Lane, Suite 101 Austin, TX 78753

Jethro Montzka, President

MAP

Attached