



Legislation Text

File #: 23-1604, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: June 28, 2023
COUNCIL DISTRICT(S): 2
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a construction services contract through Omnia Cooperative Purchasing Agreement with Kompan, Inc. for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at 5400 Cedar Springs Road - Not to exceed \$246,623.15 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)

BACKGROUND

This action authorizes a construction services contract with Kompan, Inc.- to install playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at Cedar Springs Road, in an amount not to exceed \$246,623.15.

The scope of work includes:

- The installation of playground equipment and surfacing.
- The installation of sport tiles on the basketball court.

On April 10, 2023, a proposal was received from Kompan, Inc., an Omnia Cooperative Purchasing vendor in the amount of \$246,623.15 for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	July 2023
Complete Construction	January 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 15, 2023, the Park and Recreation Board authorized construction services contract through Omnia Cooperative Purchasing Agreement with Kompan, Inc. for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at 5400 Cedar Springs Road - Not to exceed \$246,623.15 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds).

FISCAL INFORMATION

Fund	FY2023	FY2024	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	\$246,623.15	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$246,623.15	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.41%	32.41%	\$79,920.00
<ul style="list-style-type: none"> • The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs. • Kompan, Inc. - Non-local; Workforce - 0.73% Local 		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing	<ul style="list-style-type: none"> • Cooperative Purchasing Agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices • Cooperative Purchasing is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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Proposer

Kompan, Inc.

Address

605 West Howard Lane
Suite 101
Austin, Texas 78753

Amount

\$246,623.15

OWNER

Kompan, Inc.

605 Howard Lane, Suite 101
Austin, TX 78753

Jethro Montzka, President

MAP

Attached