

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Details

File #: 23-2315 **Version**: 1 **Name**:

Type: ITEMS FOR INDIVIDUAL Status: Approved as Amended

CONSIDERATION

File created: 9/7/2023 In control: Budget and Management Services

On agenda: 9/20/2023 Final action:

Title: Final reading and adoption of the appropriation ordinance appropriating funds for the FY 2023-24 City

of Dallas Operating, Capital, and Grant & Trust Budgets - Not to exceed \$4,898,376,958 - Financing: General Fund (\$1,837,576,470), General Obligation Debt Service Fund (\$420,687,511), Enterprise

Funds (\$1,401,626,306), Grants, Trusts, and Other Funds (\$166,427,152), Capital Funds

(\$797,119,446), Internal Service, and Other Funds (\$268,266,846), and Employee Retirement Fund

(\$6,673,227)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance

Date Ver. Action By Action Result