



Legislation Text

File #: 22-2021, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: November 9, 2022

COUNCIL DISTRICT(S): 10

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Package B for Street Reconstruction Group 17-10004 and Alley Reconstruction Group 17-10001 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$1,836,990.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,604,655.00), Water Capital Improvement (F) Fund (\$80,370.00), Water Construction Fund (\$3,180.00), Wastewater Capital Improvement (G) Fund (\$145,145.00), and Wastewater Construction Fund (\$3,640.00)

BACKGROUND

This action will authorize a construction services contract with Jeske Construction Co., for the construction of Package B for Street Reconstruction Group 17-10004 and Alley Reconstruction Group 17-10001.

The project group scope for the Street Reconstruction project at Rolling Rock Lane from Hackney Lane to Fern Hollow Drive will include the construction to replace the existing deteriorating concrete street with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, paving marking, replacement of the drainage system, water and wastewater improvements.

The project group scope for Alley Reconstruction projects at 10106-10160 Caribou Trail and 10127-10143 Ferndale Road and 10163-10199 Vistadale Drive and 10200-10200 Trailcliff Drive will include the construction to replace the existing deteriorating concrete alleys with new reinforced concrete alley pavement, and storm drainage improvements.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Rolling Rock Lane from Hackney Lane to Fern Hollow Drive	10	\$1,081,385.00

Caribou Trail alley (10106-10160)
and Ferndale Road alley (10127-10143) 10 \$ 440,165.00

Vistadale Drive alley (10163-10199)
and Trailcliff Drive alley (10200-10200) 10 \$ 315,440.00

Jeske Construction Co. is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Jeske Construction Co.'s, contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TNR</u>
Projects Completed	5	0	1	0
Active Projects	2	0	0	0
Change Orders	5	0	4	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the street and alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicle utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2023
Complete Construction January 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Funds)	\$1,604,655.00	\$0.00	\$0.00
Water Capital Improvement (F) Fund	\$80,370.00	\$0.00	\$0.00
Water Construction Fund	\$3,180.00	\$0.00	\$0.00
Wastewater Capital Improvement (G) Fund	\$145,145.00	\$0.00	\$0.00
Wastewater Construction Fund	\$3,640.00	\$0.00	\$0.00

Total	\$1,836,990.00	\$0.00	\$0.00
	0		

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,836,990.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
33.53%	33.53%	\$616,016.00
• This contract exceeds the M/WBE goal.		
• Jeske Construction Company- Local; Workforce - 85.00% Local		

PROCUREMENT INFORMATION

The following two bids were received and opened on August 19, 2022:

*Denotes successful bidder

Bidders

Bid Amount

*Jeske Construction Co.
2546 Merrell Road, Suite 106
Dallas, Texas 75229
Wavetron Corporation
DBA Wavetron Enterprises

\$1,836,990.00

**Non-responsive

**Wavetron Corporation, DBA Wavetron Enterprises was disqualified for being non-responsive for failing to submit completed bid documents.

OWNER

Jeske Construction Co.

Steve Jeske, President

MAPS

Attached