



Legislation Text

File #: 24-391, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: February 28, 2024

COUNCIL DISTRICT(S): 11

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize **(1)** an increase in the construction services contract with Estrada Concrete Company, LLC to add funding to compensate the contractor for additional alley pavement for the alley between 15632-15724 Golden Creek Road and 6231-6239 La Cosa Drive and 15503-15531 Bay Point Drive; and **(2)** extending the contract term a total of 127 calendar days - Not to exceed \$243,003.00, from \$2,658,786.21 to \$2,901,789.21 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)

BACKGROUND

This action will authorize Change Order No. 2 to increase funding to the construction services contract with Estrada Concrete Company, LLC to compensate the contractor for adding the west part of Golden Creek Road alley to the original scope in this project; and will also authorize extending the contract term a total of 127 calendar days. Change Order No. 2 will increase the contract amount by \$243,003.00, from \$2,658,786.21 to \$2,901,789.21.

The additional scope of work was not included in the original project limits. The proposed work will include an extra one thousand, three hundred and five feet (1,305') of reinforced concrete pavement, driveway approaches, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications. This Change Order No. 2 will extend the project limits of the alley between 15632-15724 Golden Creek Road and 6231-6239 La Cosa Drive and 15503-15531 Bay Point Drive to include the west end of the alley.

Estrada Concrete Company, LLC is a registered vendor with the City of Dallas.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	March 2024
Complete Construction	June 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 14, 2022, the City Council authorized the construction services contract with Estrada Concrete Company, LLC by Resolution No. 22-1358.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$243,003.00	\$0.00	\$0.00

Construction	\$2,591,321.21
Change Order No. 1	\$ 67,465.00
Change Order No. 2 (this action)	\$ 243,003.00

Total Project Costs \$2,901,789.21

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$243,003.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
30.00%	98.00%	\$238,142.94.00
• This contract does not meet the M/WBE goal		
• Change Order No 2 - 100.00% Overall MWBE participation		
• Estrada Concrete Company LLC - Local; Workforce - 63.00% Local		

OWNER

Estrada Concrete Company, LLC

Chris Leach, Vice President

MAP

Attached