



## Legislation Text

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**File #:** 23-1290, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** June 28, 2023

**COUNCIL DISTRICT(S):** 8

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize an increase in the construction services contract with Estrada Concrete Company, LLC for additional work associated with wastewater main installations at two locations - Not to exceed \$782,258.00, from \$9,001,454.00 to \$9,783,712.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$395,808.00), Wastewater Capital Improvement F Fund (\$251,339.76), and Street and Alley Improvement Fund (\$135,110.24)

### **BACKGROUND**

On June 23, 2021, the City Council authorized a contract with Estrada Concrete Company, LLC, for the installation of water and wastewater mains at 14 locations by Resolution No. 21-1141. During construction, unforeseen hard rock was encountered requiring a special excavator in the easement east of University Hills Boulevard from Runyon Creek Green Belt to University Hills Boulevard. In addition, after award of the construction contract it was determined that a new wastewater main was necessary within Timberloam Drive to extend service as part of the Unserved Areas Program. The original contract only included replacement of the existing water main in Timberloam Drive from St. Augustine Drive west.

This action will authorize Change Order No. 1 to the construction services contract with Estrada Concrete Company, LLC for additional work associated with wastewater main installations in the easement east of University Hills Boulevard and in Timberloam Drive. The wastewater extension in Timberloam will include approximately 1,200 feet of 8-inch diameter wastewater main utilizing ARPA Funds designated to extend water and wastewater services to unserved areas. The change order will also add contract days to account for delays outside of the contractor's control including changes in field conditions, additional design work, and easement acquisition.

The completion of wastewater main construction near University Hill Boulevard and the installation of a wastewater main in Timberloam Drive are necessary to further the goal of the Unserved Areas Program to improve equity and provide service to all residents. Inclusion of the wastewater main extension at Timberloam Drive along with previously scheduled water main replacement construction work will lessen the impact of a later construction disruption to residents and prevent replacement of new pavement.

**ESTIMATED SCHEDULE OF PROJECT**

Began Construction August 2021  
Complete Construction October 2024

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On June 23, 2021, the City Council authorized a construction services contract with Estrada Concrete Company, LLC for the installation of water and wastewater main improvements at 18 locations by Resolution No. 21-1141.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

**FISCAL INFORMATION**

| Fund   | FY 2023      | FY 2024 | Future Years |
|--|--------------|---------|--------------|
| Coronavirus State and Local Fiscal Recovery Fund | \$395,808.00 | \$0.00  | \$0.00       |
| Wastewater Capital Improvement F Fund            | \$251,339.76 | \$0.00  | \$0.00       |
| Street and Alley Improvement Fund                | \$135,110.24 | \$0.00  | \$0.00       |
| Total  | \$782,258.00 | \$0.00  | \$0.00       |

Construction \$9,001,454.00  
Change Order No. 1 (this action) \$ 782,258.00  
  
Total Project Cost \$9,783,712.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| <b>Contract Amount</b>  | <b>Procurement Category</b> | <b>M/WBE Goal</b>                     |
|---|-----------------------------|---------------------------------------|
| \$782,258.00  | Construction                | 32.00%                                |
| <b>M/WBE Subcontracting %</b>   | <b>M/WBE Overall %</b>      | <b>M/WBE Overall Participation \$</b> |
| 60.25%  | 100.00%                     | \$782,258.00                          |
| • *This item reflects previous Business Inclusion and Development Policy M/WBE goal |                             |                                       |
| • This contract meets the M/WBE goal.   |                             |                                       |
| • Change Order No. 1 - 100.00% Overall MWBE participation                           |                             |                                       |
| • Estrada Concrete Co, LLC - Non-local; Workforce - 63.00% Local                    |                             |                                       |

**OWNER**

**Estrada Concrete Company, LLC**

Jose Estrada, President

**MAPS**

Attached