



Legislation Text

File #: 23-779, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: April 12, 2023
COUNCIL DISTRICT(S): 14
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize **(1)** a Project Specific Agreement with Dallas County, for the County Transportation Major Capital Improvement Projects 30246, to designate terms for the assignment of the City as the lead agency for the construction of the SS 366 (Woodall Rodgers Freeway) Deck Plaza Structure Extension (WRF2 Project), to establish the alignment (Exhibit A), and to outline Dallas County funding participation and Dallas County attendance at meetings and inspection of construction of the planned WRF2 Project located west of Akard Street to St. Paul Street; **(2)** an increase in appropriations in an amount not to exceed \$1,350,900.00 in the Woodall Rodgers Development Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,350,900.00 to the Woodall Rodgers Development Fund for the County's share of the project cost; and **(4)** execution of the Project Specific Agreement including all terms, conditions, and documents required by the agreement - Financing: Woodall Rodgers Development Fund \$1,350,900.00

BACKGROUND

On November 1, 2021, the City of Dallas executed an Advance Funding Agreement (AFA) for the SS 366 (Woodall Rodgers Freeway) Deck Plaza Structure Extension project with the Texas Department of Transportation for the design and construction of the extension to the west of the deck plaza of the existing Klyde Warren Park. The total estimated project cost is \$65,383,008 funded as follows: Federal participation-\$36,800,000, State participation-\$8,743,008, and City (Local) participation-\$19,840,000. The City is responsible for the Local participation in the WRF2 Project.

Dallas County desires to enter into a Project Specific Agreement (PSA) with the City to provide funding totaling \$1,350,900.00, inclusive of Dallas County administrative costs in accordance with the Master Agreement with the City.

Dallas County agrees to participate in the project as a funding participant, to attend task force and field construction meetings, and to review, comment, and approve or accept work performed by the City, its contractors and subcontractors.

Execution of this agreement does not change the estimated project schedule.

This item will authorize a **(1)** a PSA with Dallas County, for the County Transportation Major Capital Improvement Projects 30246, to designate terms for the assignment of the City as the lead agency for the construction of the SS 366 (Woodall Rodgers Freeway) Deck Plaza Structure Extension (WRF2 Project), to establish the alignment (Exhibit A), and to outline Dallas County funding participation and Dallas County attendance at meetings and inspection of construction of the planned WRF2 Project located west of Akard Street to St. Paul Street; **(2)** an increase in appropriations in the amount of \$1,350,900.00 in the Woodall Rodgers Development Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$1,350,900.00 to the Woodall Rodgers Development Fund for the County's share of the project cost; and **(4)** execution of the agreement including all terms, conditions, and documents required by the agreement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 9, 2023, the Park and Recreation Board authorized a PSA with Dallas County, for the County Transportation Major Capital Improvement Projects 30246, to designate terms for the assignment of the City as the lead agency for the construction of the SS 366 (Woodall Rodgers Freeway) Deck Plaza Structure Extension (WRF2 Project), to establish the alignment (Exhibit A), and to outline Dallas County funding participation and Dallas County attendance at meetings and inspection of construction of the planned WRF2 Project located west of Akard Street to St. Paul Street and execution of the Project Specific Agreement including all terms, conditions, and documents required by the agreement.

FISCAL INFORMATION

Revenue: Woodall Rodgers Development Fund \$1,350,900.00

MAP

Attached