



Legislation Text

File #: 24-1754, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: June 26, 2024

COUNCIL DISTRICT(S): 6, 11

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a professional services contract with Kimley-Horn and Associates, Inc., to provide engineering services for storm drainage and erosion control improvements at two locations (list attached to the Agenda Information sheet) - Not to exceed \$271,832.00 - Financing: 2024 Certificate of Obligation Fund

BACKGROUND

This action will authorize a professional services contract with Kimley-Horn and Associates, Inc. for the evaluation and design of storm drainage and erosion control improvements at two locations. Engineering evaluations and design improvements will be completed under this contract for streambank stabilization, erosion control and slope protection along the Elm Fork of the Trinity River at the Skyline Trail Bridge / Trinity View Park and storm drainage improvements at 6900 Royal Lane to address known flooding issues attributed to existing inadequate storm drainage infrastructure.

The services provided for this contract include project management, topographic and boundary surveys, easement document preparation, environmental permitting, subsurface utility exploration, geotechnical investigations, structural analysis, drainage studies including hydraulic analysis, and development of conceptual and final construction plans and special specifications.

The consulting firm for this project was selected following a qualifications-based selection process in accordance with City of Dallas Administrative Directive 4-05 procurement guidelines.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	July 2024
Complete Design	April 2025

PRIOR ACTION/REVIEW (COUNCILS, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
2024 Certificate of Obligation Fund	\$271,832.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
6	\$105,505.00
11	\$166,327.00
Total	\$271,832.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$271,832.00	Architecture & Engineering	34.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
35.58%	35.58%	\$96,710.00
• This contract exceeds the M/WBE goal.		
• Kimley-Horn Associates, Inc- Local; Workforce - 35.00% Local		

OWNER

Kimley-Horn and Associates, Inc.

Marty S. Paris, P.E., Vice President

MAPS

Attached