



Legislation Text

File #: 23-2077, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize **(1)** an increase in appropriations in an amount not to exceed \$29,115,539.00 in the Aviation Passenger Facility Charge - Near Term Projects Fund; **(2)** a reduction in appropriations in an amount not to exceed \$16,405,836.00 in the Aviation Commercial Paper Fund; and **(3)** a construction services contract to provide construction services for the Runway 13L-31R Runway Safety Area Improvements and Rehabilitate Taxiway A Project at Dallas Love Field - Flatiron Constructors, Inc., only bidder - Not to exceed \$60,973,000.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund (\$28,894,625.00) and FAA FY23 Grant Fund (\$32,078,375.00)

BACKGROUND

Dallas Love Field has developed a Five-Year Airside Capital Improvement Program. This program is based on the results of the Love Field Pavement Evaluation Study performed in 2017 and on the requirements of the Federal Aviation Administration (FAA), which showed that all existing taxiways and connectors located on the west side of the terminal are reaching the end of their useful life. In addition, it is necessary to reconfigure and reconstruct the taxiways and connectors to conform to current FAA safety standards.

Garver, LLC provided design documents and will be providing construction administration services for the Runway 13L-31R Runway Safety Area (RSA) Improvements and Rehabilitate Taxiway A Project at Dallas Love Field. During the design, the Department of Aviation coordinated an agreement with the FAA to provide financial grants to be used to assist in the necessary improvements of the Runway 13L-31R RSA Improvements and Rehabilitate Taxiway A Project.

This action will authorize a construction services contract with Flatiron Constructors, Inc. to provide construction services for the Runway 13L-31R RSA Improvements and Rehabilitate Taxiway A Project at Dallas Love Field. This project will correct RSA deficiencies with full RSA grading and installation of new drainage infrastructure along the Taxiway A side of the runway and rehabilitate the existing Taxiway A pavement between existing Taxiway A south and Taxiway A5. The project will replace pavement that has exceeded its useful life and requires replacement and will address safety-related improvements within the Runway 13L-31R safety area and at an existing hot spot at the north end of Taxiway A.

ESTIMATED SCHEDULE OF PROJECT

Began Design	October 2022
Completed Design	April 2023
Begin Construction	January 2024
Complete Construction	April 2026

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 14, 2022, the City Council authorized an engineering services contract with Garver, LLC to provide design, planning, engineering, construction document and construction administration services for the design of the Taxiway A Project at Dallas Love Field by Resolution No. 22-1345.

On August 23, 2023, the City Council authorized acceptance of the U.S. Department of Transportation, Federal Aviation Administration Entitlement and Discretionary Grant Funds for the Runway 13L/31R Reconstruction Project at Dallas Love Field by Resolution No. 23-1128.

FISCAL INFORMATION

Fund	FY 2023-24	FY 2024-25	Future Years
Aviation Passenger Facility Charge - Near Term Projects Fund	\$28,894,625.00	\$0.00	\$0.00
FAA AIP FY23 Grant Fund	\$32,078,375.00	\$0.00	\$0.00
Total	\$60,973,000.00	\$0.00	\$0.00

DBE INFORMATION

In accordance with US CFR 49, Part 26 for Disadvantaged Business Enterprise (DBE) participation on projects wholly or partly funded through federal grant dollars, the DBE participation on this contract is as follows:

Contract Amount	Procurement Category	DBE Goal
\$60,973,000.00	Construction	23.00%
DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
26.07%	26.07%	\$15,895,119.70
<ul style="list-style-type: none"> • This contract exceeds the DBE goal. • Flatiron Constructors, Inc. - Non-local; Workforce - 0.00% Local 		

PROCUREMENT INFORMATION

The following bid was the sole bidder received and opened on June 23, 2023:

*Denotes only bidder

Bidder

Bid Amount

*Flatiron Constructors, Inc. 2350 Airport Freeway, Suite 455 Bedford, TX 76022	\$60,973,000.00
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OWNER

Flatiron Constructors, Inc.

Kurt Knebel, Vice President and District Manager

MAP

Attached