



Legislation Text

File #: 21-1529, Version: 1

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: September 9, 2021
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize Supplemental Agreement No. 3 to exercise the second of three, one-year renewal options to the service contract with CP&Y, Inc. for maintenance and support of a large-scale hazardous containment system for the Department of Aviation - Not to exceed \$513,842.97 - Financing: Aviation Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are order on an as needed basis.

This Supplemental Agreement will allow the City to provide maintenance and support for Aviation's large-scale hazardous containment system at Love Field and Dallas Executive airports. The system protects and preserves surrounding land and water areas from an environmental hazard by actuating sliding gates to route and contain hazardous liquid inside specialized containers on airport property.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$12.38.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 10, 2015, City Council authorized a five-year service, with three one-year renewal options contract for maintenance and support of a large-scale hazardous containment system for Aviation by Resolution 15-1045.

On May 23, 2018, City Manager authorized to sign Supplemental Agreement No. 1 to increase the service contract by \$339,052.00, increasing the service contract amount from \$1,356,215.70 to \$1,695,267.70 by Resolution No. 18-0759.

On August 12, 2020, City Council authorized Supplemental Agreement No. 2 to (1) exercise the first of three, one-year renewal options to the service contract with CP&Y, Inc. for maintenance and support of a large-scale hazardous containment system for the Department of Aviation and (2) increase the service contract with CP&Y, Inc. for additional scope of work and support services of the Outfall Closure Devices System by Resolution No. 20-1327.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Aviation Fund	\$0.00	\$0.00	\$513,842.97

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$513,842.97	Other Services	N/A	94.16%	\$483,834.57
• This contract exceeds the M/WBE goal.				
• Supplemental Agreement No. 3 - 88.03% overall M/WBE participation				
• CP&Y, Inc. - Local; Workforce - 15.78% Local				

OWNER

CP&Y, Inc.
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Pete Patel, President