



## Legislation Text

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**File #:** 22-1583, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 14, 2022

**COUNCIL DISTRICT(S):** 4

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize a construction services contract for the construction of The Bottom Phase II - Sparks Street from Hutchins Avenue to Levee Street; Cleaves Street from Canyon Street to Levee Street; Hart Street from Canyon Street to Levee Street; and Connector #1 between Cleaves Street and Hart Street - Camino Construction, L.P., lowest responsible bidder of three - Not to exceed \$4,285,255.00 - Financing: Street System Facilities Fund (1995 Bond Fund) (\$15,660.00), Street System Facilities Fund (1995 Bond Fund) (\$1,559,255.00), Street and Transportation Improvements Fund (2003 Bond Fund) (\$314,059.00), ECO (I) Fund (2017 General Obligation Bond Fund) (\$827,436.00), Water Capital Improvement F Fund (\$942,585.00), Water Construction Fund (\$13,550.00), Wastewater Capital Improvement G Fund (\$604,910.00), and Wastewater Construction Fund (\$7,800.00)

### **BACKGROUND**

The Bottom Project was funded for the improvement of eleven streets in The Bottom area. In November 2018, the decision was made to divide The Bottom Project into two phases for construction. Phase I was awarded for construction on May 22, 2019 to Muniz Construction, Inc. and is complete.

This action will authorize a construction services contract with Camino Construction, L.P. for the construction of The Bottom Phase II - Sparks Street from Hutchins Avenue to Levee Street; Cleaves Street from Canyon Street to Levee Street; Hart Street from Canyon Street to Levee Street; and Connector #1 between Cleaves Street and Hart Street.

The project consists of replacing the existing deteriorating roadway pavement with new 6-inch-thick reinforced concrete pavement, curb and gutter, sidewalks, drive approaches, drainage improvements, water and wastewater main replacement and other miscellaneous items necessary to complete the project.

Camino Construction, L.P. is a Lewisville-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Camino Construction, L.P.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	1	0	0	0
Active Projects	3	0	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the street. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            November 2022  
 Complete Construction      October 2024

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2022	FY 2023	Future Years
Street System Facilities Fund (1995 Bond Fund)	\$ 15,660.00	\$0.00	\$0.00
Street System Facilities Fund (1995 Bond Fund)	\$1,559,255.00	\$0.00	\$0.00
Street and Transportation Improvements Fund (2003 Bond Fund)	\$ 314,059.00	\$0.00	\$0.00
ECO (I) Fund (2017 General Obligation Bond Fund)	\$ 827,436.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 942,585.00	\$0.00	\$0.00
Water Construction Fund	\$ 13,550.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 604,910.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 7,800.00	\$0.00	\$0.00
Total	\$4,285,255.00	\$0.00	\$0.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Category</b>	<b>M/WBE Goal</b>	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
\$4,285,255.00	Construction	32.00%	32.76%	71.31%	\$3,055,734.18
• This contract exceeds the M/WBE goal.					
• Camino Construction L.P. Non-Local; Workforce - 50.00% Local					

**PROCUREMENT INFORMATION**

The following three bids were received and opened on June 24, 2022:

\*Denotes successful bidder

**Bidders**

**Bid Amount**

*Camino Construction, L.P. 1208 Metro Park Boulevard Lewisville, Texas 75057	\$4,285,255.00
Jeske Construction Company	\$4,680,081.00
Urban Infraconstruction, LLC	\$5,181,139.50

**OWNER**

**Camino Construction, L.P.**

Rogelio Ayala, General Manager

**MAP**

Attached