



Legislation Text

File #: 23-1507, Version: 1

**STRATEGIC PRIORITY:** Government Performance & Financial Management

**AGENDA DATE:** June 28, 2023

**COUNCIL DISTRICT(S):** N/A

**DEPARTMENT:** Office of the City Auditor

**EXECUTIVE:** Mark S. Swann

**SUBJECT**

Authorize a budget estimate of the needs and requirements of the Office of the City Auditor for Fiscal Year 2023-2024 in the amount of \$3,226,085.00 (subject to final citywide funding adjustments for decisions that will be made on a citywide basis for items such as staff merit increases, benefits, insurance, Department of Information and Technology Services chargebacks, and other items that may affect all City departmental budgets) - Not to exceed \$3,226,085.00 - Financing: General Fund

**BACKGROUND**

The Dallas City Charter, Chapter IX, establishes the Office of the City Auditor as an independent audit function with the primary responsibility of serving at the direction of the City Council.

Proposition 5 (Approved on 11-4-2014) amended the Dallas City Charter Chapter XI, Sec. 2 to require the City Auditor to furnish a budget estimate of the needs and requirements of the Office of the City Auditor for the coming year directly to the City Council, to be approved by the City Council, and then consolidated with the City Manager's annual budget estimate. (Amendment of 11-8-2005, Proposition Number 13, Amendment of 11-4-2014, Proposition Number 5)

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item was provided to the Government Performance and Financial Management Committee on June 13, 2023.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
General Fund	\$3,226,085.00	\$0.00	\$0.00