



Legislation Text

File #: 24-1859, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture

AGENDA DATE: June 26, 2024

COUNCIL DISTRICT(S): 10

DEPARTMENT: Park & Recreation Department

EXECUTIVE: John D. Jenkins

SUBJECT

Authorize **(1)** Supplemental Agreement No. 3 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway; and **(2)** an increase in appropriations in the amount of \$110,700.00 in the Golf Improvement Trust Fund - Not to exceed \$990,900.76, from \$3,270,575.00 to \$4,261,475.76 - Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Fund) (\$654,300.00), Golf Improvement Trust Fund (\$110,700.00) and General Fund (\$225,900.76)

BACKGROUND

This action will authorize Supplemental Agreement No. 3 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for the pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway, in an amount of \$990,900.76, increasing the original contract amount from \$3,270,575.00 to \$4,729,639.19. This supplemental agreement will extend the contract time by 185 calendar days.

The scope of services for this supplemental agreement includes: installation of finishes, glass, mechanical & electrical systems improvements, lighting in the community rooms on level 1 and the entire level 2, as well as drainage & sidewalk improvements for the building site.

ESTIMATED SCHEDULE OF PROJECT

Began Design	June 2022
Completed Design	February 2023
Began Construction	July 2022
Complete Construction	December 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 19, 2022, the Park and Recreation Board authorized a design-build services contract with Phoenix I Restoration and Construction.

June 8, 2022, the City Council authorized a Design-Build services contract to provide pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway to Phoenix I Restoration and Construction, LLC in an amount not to exceed \$975,809.00.

On April 11, 2023, the Park and Recreation Board authorized Supplemental Agreement No. 2 to the design-build services contract with Phoenix I Restoration and Construction.

On April 12, 2023, the City Council authorized Supplemental Agreement No. 2 to the Design-Build services contract with Phoenix I Restoration and Construction LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway in the amount of \$2,294,766.00, thereby increasing the contract from \$975,809.00 to \$3,270,575.00.

On June 20, 2024, the Park and Recreation Board will consider Supplemental Agreement No. 3 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Park and Recreation Facilities Fund (2006 General Obligation Bond Fund)	\$654,300.00	\$0.00	\$0.00
Golf Improvement Trust Fund	\$110,700.00	\$0.00	\$0.00
General Fund	\$225,900.76	\$0.00	\$0.00
Total	\$990,900.76	\$0.00	\$0.00

Original Design-Build Contract	\$ 975,809.00
Supplemental Agreement No. 1	\$ 0.00
Supplemental Agreement No. 2	\$ 2,294,766.00
Supplemental Agreement No. 3 (this action)	\$ 990,900.76
Total	\$ 4,261,475.76

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$990,900.76	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
0.00%	0.00%	\$0.00
• This item does not meet the M/WBE subcontracting goal.		
• Phoenix I Restoration and Construction, LLC - Local; Workforce - 0.00% Local		

OWNER

Phoenix I Restoration and Construction, LLC
14032 Distribution Way
Farmers Branch, Texas 75234

Dale Sellers, President/Chief Executive Officer

MAP

Attached