



Legislation Text

File #: 20-1006, Version: 1

STRATEGIC PRIORITY: Human and Social Needs
AGENDA DATE: May 27, 2020
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Community Care
EXECUTIVE: Nadia Chandler-Hardy

SUBJECT

Authorize the **(1)** sixth amendment to Contract No. 2017-049838-001 (Amendment No. 6, CFDA No. 10.557), with the Texas Health and Human Services (HHSC) for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) to **(a)** revise the budget to decrease the FY 2020 Administrative allocation by \$550,627.00, from \$14,470,315.00 to \$13,919,688.00, and to redistribute an additional \$355,800.00 to the FY 2020 Extra Funding allocation for the period October 1, 2019 through September 30, 2020; and **(2)** execution of the contract amendment and all terms, conditions, and documents required by the contract - Not to exceed \$550,627.00 from \$59,466,213.00 to \$58,915,586.00 - Financing: Health and Human Services Commission Grant Funds

BACKGROUND

Since 1974, the HHSC, previously referred to as the Department of State Health Services, has funded the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) in Dallas. The WIC Program provides nutritious food, nutrition education, breastfeeding promotion and support, and referrals to health and social services. The program serves infants, children under age 5, and pregnant, postpartum and breastfeeding women. WIC is a United States Department of Agriculture program administered in Texas by the Health and Human Services Commission. In Dallas County, the WIC Program is administered by the City of Dallas, Office of Community Care.

This item authorizes the reallocation of unearned grant funds, decreasing the FY 2020 total contract budget by \$550,627.00 and guarantees revised funding in the amount of \$13,919,688.00 for the FY 2020 allocation for the continuation of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) for the period October 1, 2019 through September 30, 2020. The total expenditures are not to exceed \$58,915,586.00.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 11, 2016, City Council authorized a contract for the Special Supplemental Nutrition

Program for Women, Infants, and Children Program in the amount of \$15,055,556 by Resolution No. 16-1657.

On March 22, 2017, City Council authorized the first amendment to FY 2017 contract in the amount of \$26,000 (Summer Food Service Program), an additional \$15,056,672 for FY2018 contract allocations, and extended the contract period from October 1, 2017 through September 30, 2018 by Resolution No. 17-0487.

On September 12, 2018, City Council authorized the second amendment to Contract No. 2017-049838-001 (Amendment No. 2, CFDA No. 10.557) with Department of State Health Services for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), to extend the term of the contract from October 1, 2018 through September 30, 2019 to allow for successful completion of the WIC Program for FY 2019 grant allocations; revise the budget for Contract No. 2017-049838-001A, Amendment No. 1, to decrease the total budget amount by \$234,902.00 from \$15,056,672.00 to \$14,821,770.00; reallocate funds from the FY 2018 WIC Administrative Program unit to the FY 2018 WIC Dietetic Internship unit, the Extra Funding unit for the Summer Food Service Program the Texas Integrated Network software implementation and support, and for all other eligible expenditures in the amount of \$968,649.00 for the period October 1, 2017 through September 30, 2018; accept grant funds from the U.S. Department of Agriculture passed through the DSHS for FY 2019 allocation (Contract No. 2017-049838-001 Amendment No. 2, CFDA No. 10.557), for the continuation of the Special Supplemental Nutrition Program for WIC in the amount of \$14,529,596.00 for the period October 1, 2018 through September 30, 2019; establishment of appropriations in an amount not to exceed \$14,529,596.00 in the FY 2019 WIC Program - Women, Infants, and Children Grant Fund; receipt and deposit of grant funds for reimbursement from Department of State Health Services in an amount not to exceed \$14,529,596.00 in the FY 2019 WIC Program - Women, Infants, and Children Grant Fund; and execution of the contract amendment and all terms, conditions, and documents required by the contract by Resolution No. 18-1261.

On August 14, 2019, City Council authorized the fourth amendment to Contract No. 2017-049838-001 (Amendment No. 4, CFDA No. 10.557) for HHSC for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), to extend the term of the contract from October 1, 2019 through September 30, 2020, to allow for successful completion of the WIC Program for FY 2020 grant allocation; revise the budget for Contract No. 2017-049838-001, Amendment No. 2, to decrease the FY 2019 total budget amount by \$499,453.00 from \$14,529,596.00 to \$14,030,143.00; reallocate funds from the FY 2019 Dietetic Internship unit to the FY 2019 Lactation Services unit in the amount of \$42,000.00 for the period of October 1, 2018 through September 30, 2019; and accept grant funds from the U.S. Department of Agriculture passed through the Texas Health and Human Services, Health and Human Services Commission for FY 2020 allocation (Contract No. 2017-049838-001 Amendment No. 4, CFDA No. 10.557), for the continuation of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) in the amount of \$14,030,143.00 for the period October 1, 2019 through September 30, 2020, increasing the total contract amount by \$13,530,690.00 from \$44,432,932.00 to \$57,963,622.00; and execution of the contract amendment with HHSC and all terms, conditions, and documents required by the contract by Resolution No. 19-1113.

On September 11, 2019, City Council authorized the fifth amendment to Contract No. 2017-049838-001 (Amendment No. 4, CFDA No. 10.557) for HHSC for the Special Supplemental Nutrition Program

for Women, Infants, and Children (WIC), to revise the budget for Contract No. 2017-049838-001, Amendment No. 4, to increase the FY 2019 total budget amount by \$1,062,419.00, from \$14,030,143.00 to \$15,092,562.00, and to increase the FY 2020 total budget amount by \$440,172.00 from \$14,030,143.00 to \$14,470,315.00; accept additional grant funds from the U.S. Department of Agriculture passed through the HHSC for FY 2019 allocation (Contract No. 2017-049838-001, Amendment No. 5, CFDA No. 10.557), for the Special Supplemental Nutrition Program for WIC in the amount of \$1,062,419.00 for the period October 1, 2018 through September 30, 2019 and in the amount of \$440,172.00 for the period of October 1, 2019 through September 30, 2020, increasing the total contract amount by \$1,502,591.00, from \$57,963,622.00 to \$59,466,213.00; increase appropriations in an amount not to exceed \$1,062,419.00 in the FY 2019 WIC Program - Women, Infants and Children Grant Fund and in an amount not to exceed \$440,172.00 in the FY 2020 WIC Program - Women, Infants and Children Grant Fund; receive and deposit additional grant funds from the HHSC for the FY 2019 allocation in an amount not to exceed \$1,062,419.00 in the FY 2019 WIC Program - Women, Infants and Children Grant Fund and for the FY 2020 allocation in an amount not to exceed \$440,172.00 in the FY 2020 WIC Program - Women, Infants and Children Grant Fund; and execution of the contract amendment with HHSC and all terms, conditions, and documents required by the contract by Resolution No. 19-1398.

City Council was briefed on this matter by memorandum on May 15, 2020.

FISCAL INFORMATION

FY 2020 Health and Human Services Commission Grant Funds - \$550,627.00

Contract Budget Summary:

WIC Contract	\$15,055,566.00
Amendment No. 1	\$15,082,672.00
Amendment No. 2	\$14,294,694.00
Amendment No. 3	\$ 0.00
Amendment No. 4	\$13,530,690.00
Amendment No. 5	\$ 1,502,591.00
Amendment No. 6 (decrease, this action)	-\$ 550,627.00
Total Revised Contract Amount	\$58,915,586.00

Funding Summary:

FY20 HHSC Grant Funds (WIC Program)	\$14,470,315.00
Redistribution/Decrease (this action)	<u>(550,627.00)</u>
Net FY20 Grant Funds	<u>\$ 13,919,688.00</u>

Fund	FY 2020	FY 2021	Future Years
Health and Human Services Commission Grant Fund	\$550,627.00	\$0.00	\$0.00