



Legislation Text

File #: 22-1701, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: December 14, 2022

COUNCIL DISTRICT(S): 2, 7

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize an increase in the construction services contract with Tiseo Paving Company for additional work on Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway - Not to exceed \$132,623.75, from \$6,800,664.75 to \$6,933,288.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)

BACKGROUND

This action will authorize Change Order No. 1 to the construction services contract with Tiseo Paving Company for additional work on Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway. Change Order No. 1 will increase the contract amount by \$132,623.75, from \$6,800,664.75 to \$6,933,288.50 and add a total of 90 calendar days to the contract time.

The additional scope of work includes sidewalk modifications at two areas near the north and south access gates of an existing Senior Living facility located at 4645 Dolphin Road to accommodate accessibility American Disabilities Act requirements onto the relocated public sidewalk. This requires additional excavation and concrete work for retaining walls and wheelchair access landings necessary to accommodate the proposed grade changes along these areas. It will also include relocation of the existing south private access gate, partial installation of private walkway where the gate is being relocated to, one tree removal, and a city permit for the work being performed at this area. The additional scope of work will also include adjustments required for existing utility access which consists of reconstructing two existing water boxes to accommodate the proposed sidewalk slope conditions at an area located near 3114 South Haskell Avenue.

Tiseo Paving Company is a registered vendor with the City of Dallas.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2021
Complete Construction	December 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 27, 2015, City Council authorized the termination of the existing Interlocal Agreement with TxDOT for the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue previously approved on January 8, 1997 and authorized a Local Transportation Project Advance Funding Agreement between the City of Dallas and TxDOT for the design and construction of paving improvements to the Dolphin Road (Hatcher Street) from Spring Avenue to north of Haskell Avenue Project by Resolution No. 15-0965.

On August 8, 2018, City Council authorized an additional payment to TxDOT for the City's share of estimated direct state costs for the construction oversight of the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue, in the amount of \$138,000.00, by Resolution No. 18-1029.

On April 13, 2019, City Council authorized the construction services contract with Tiseo Paving Company by Resolution No. 20-1521.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$132,623.75	\$0.00	\$0.00

Construction	\$6,800,664.75
Change Order No. 1 (this action)	\$ 132,623.75
Total Project Costs	\$6,933,288.50

<u>Council District</u>	<u>Amount</u>
2	\$ 66,311.87
7	\$ 66,311.88
Total	\$132,623.75

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$132,623.75	Construction	25.00%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall
62.94%	62.94%	\$83,475.00
<ul style="list-style-type: none"> *This item reflects previous Business Inclusion and Development Policy M/WBE This contract exceeds the M/WBE goal. Change Order No. 1 - 7.86% MWBE participation Tiseo Paving Company - Local; Workforce - 37.27% Local 		

OWNER

Tiseo Paving Company

Louis Tiseo, President

MAP

Attached