

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 23-2182, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Commerce Street from Good Latimer Expressway to Exposition Avenue - Rebcon LLC, lowest responsible bidder of four - Not to exceed \$29,968,199.00 - Financing: 2023 Certificate of Obligation (\$25,328,549.00), Water Capital Improvement F Fund (\$3,069,000.00), Water Construction Fund (\$1,536,550.00), and Wastewater Construction Fund (\$34,100.00)

BACKGROUND

This action will authorize a construction services contract with Rebcon LLC for the construction of Commerce Street from Good Latimer Expressway to Exposition Avenue.

This thoroughfare improvement project will convert the existing five lanes of one-way traffic into a two-lane two-way street with on-street parking. The scope of services consists of replacing the existing deteriorating pavement with new reinforced concrete pavement, storm drainage improvements, sidewalks, curb and gutter, drive approaches, signing and striping, traffic signals, pedestrian lighting, landscaping, streetscaping, water and wastewater main improvements, and other miscellaneous items necessary to complete the project. The scope also includes the conversion of Elm Street from Good Latimer Expressway to Exposition Avenue from a one-way traffic pattern to a two-way traffic pattern to complement Commerce Street.

Rebcon LLC is an Arlington-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Rebcon LLC's contractual activities with the City of Dallas for the past three years.

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	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	1	1	0	0
Active Projects	0	0	0	0
Change Orders	3	1	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction March 2024 Complete Construction October 2026

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
2023 Certificate of Obligation	\$25,328,549.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 3,069,000.00	\$0.00	\$0.00
Water Construction Fund	\$ 1,536,550.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 34,100.00	\$0.00	\$0.00
Total	\$29,968,199.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal			
\$29,968,199.00	Construction	32.00%			
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$			
3.63%	3.63%	\$1,087,180.45			
This contact does not meet the M/WBE goal, but complies with good faith efforts.					
Rehcon LLC - Local: Workforce - 4.43% Local					

PROCUREMENT INFORMATION

The following four bids were received and opened on April 21, 2023:

^{*}Denotes successful bidder

Bid Amount
\$29,968,199.00
\$30,485,407.80
\$31,574,375.88
\$44,999,999.00

OWNER

Rebcon LLC

Danny Krieg, President

MAP

Attached