



Legislation Text

File #: 23-2034, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of a street reconstruction project on Bradford Drive from Maple Springs Boulevard to Hedgerow Drive - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,766,231.47 - Financing: 2023 Certificate of Obligation Fund (\$1,886,911.47), Water Capital Improvement F Fund (\$449,220.00), and Water Construction Fund (\$430,100.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of Bradford Drive from Maple Springs Boulevard to Hedgerow Drive.

This project scope will include replacing the existing 24-foot wide asphalt street with new 26-foot wide reinforced concrete pavement, curb and gutter, sidewalk, and storm drain improvements. This project will also include water main improvements to replace 2,400 linear feet of an existing 4-inch water line with a new 8-inch water line.

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company's contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	7	1	0	0
Active Projects	17	2	0	0
Change Orders	5	1	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the roadway will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2024
 Complete Construction February 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
2023 Certificate of Obligation Fund	\$1,886,911.47	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 449,220.00	\$0.00	\$0.00
Water Construction Fund	\$ 430,100.00	\$0.00	\$0.00
Total	\$2,766,231.47	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,766,231.47	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
40.00%	100.00%	\$1,106,492.57
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Estrada Concrete Company, LLC - Non-local; Workforce - 63.00% Local 		

PROCUREMENT INFORMATION

The following two bids were received and opened on July 7, 2023:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$2,766,231.47
Johnson Bros. Corp., a Southland Company	\$4,508,441.00

OWNER

Estrada Concrete Company, LLC

Chris Leach, Vice President

MAP

Attached