



Legislation Text

File #: 20-2508, Version: 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: January 27, 2021
COUNCIL DISTRICT(S): 7
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with Azteca Enterprises, Inc. for additional scope of work for construction for upgrades to the fire alarm, electrical distribution panels, heating, ventilation, and air conditioning controls systems, air treatment, and other miscellaneous work for the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive - Not to exceed \$851,357.27, from \$10,138,840.87 to \$10,990,198.14 - Financing: Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)†

BACKGROUND

The original scope of work consisted of renovation to the Fair Park Coliseum, constructed in 1958. The work included improvements to the mechanical, electrical distribution and lighting systems. The work also included a new fire alarm system, replacement of all the seating in the arena as well as improvements to the interior ramps and site paving for compliance with the Americans with Disabilities Act, in an amount not to exceed \$10,042,531.00.

On August 19, 2020, Administrative Action No. 20-1068 authorized Change Order No. 1 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project to include deletions of seating fabric and mechanical system demolition as well as additions to the electrical system, in an amount not to exceed \$46,581.77, from \$10,042,531.00 to \$10,089,112.77.

On September 29, 2020, Administrative Action No. 20-1196 authorized Change Order No. 2 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project to include additional seating in the arena, rerouting a storm line, upgrades to proposed exit signs as well as electrical conduit, feeders and disconnect for an additional transformer, in an amount not to exceed \$49,728.10, from \$10,089,112.77 to \$10,138,840.87.

This action will authorize Change Order No. 3 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project. The additional scope of work includes including upgrades to the fire alarm, electrical distribution panels, heating, ventilation, and air conditioning controls systems, bipolar ionization air treatment for better indoor air quality and other miscellaneous work.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 21, 2019, the Park and Recreation Board authorized a construction contract with Azteca Enterprises, Inc. for the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive.

On February 26, 2020, City Council authorized a construction contract with Azteca Enterprises, Inc. for the construction of the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive by Resolution No. 20-0370.

On December 10, 2020, the Park and Recreation Board authorized an increase in the construction services contract with Azteca Enterprises, Inc. for additional scope of work for construction of the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)	\$851,357.27	\$0.00	\$0.00

Construction Contract	\$10,042,531.00
Change Order No. 1	\$ 46,581.77
Change Order No. 2	\$ 49,728.10
Change Order No. 3 (this action)	\$ <u>851,357.27</u>
Total	\$10,990,198.14

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$851,357.27	Construction	25.00%*	81.63%	\$694,954.60
<ul style="list-style-type: none"> *This item reflects previous Business Inclusion and Development Policy M/WBE goal. This contract exceeds the M/WBE goal. Change Order No. 3 - 67.48% overall M/WBE participation 				

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| <ul style="list-style-type: none">• Azteca Enterprises, Inc. - Local; Workforce - 54.55% Local |
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OWNER

Azteca Enterprises, Inc.

Luis Spinola, President/Chief Executive Officer

MAP

Attached