



Legislation Text

File #: 22-1569, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 28, 2022

COUNCIL DISTRICT(S): 6

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC, for the construction of two street reconstruction projects as Target Neighborhood Group 17-6008.

The scope of the project group will include replacing the existing deteriorating asphalt streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, drainage improvements, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
North Arcadia Drive from South Ira Avenue to Tillery Avenue	6	\$1,629,971.90
North Ira Avenue from North Arcadia Drive to West Jefferson Boulevard	6	\$ 854,355.00

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	0	0	0
Active Projects	15	2	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction December 2022
 Complete Construction August 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,991,810.0 0	\$0.00	\$0.00
Water Construction Fund	\$ 301,837.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 181,649.90	\$0.00	\$0.00
Wastewater Construction Fund	\$ 9,030.00	\$0.00	\$0.00
Total	\$2,484,326.9 0	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,484,326.90	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.00%	100.00%	\$794,984.60
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 68.00% Local		

PROCUREMENT INFORMATION

The following two bids were received and opened on July 1, 2022:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$2,484,326.90
Jeske Construction Company	\$2,834,905.00

OWNER

Estrada Concrete Company, LLC

Chris Leach, Vice President

MAPS

Attached