



Legislation Text

File #: 23-2185, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize an increase in the construction services contract with Texas Materials Group Inc. dba TexasBit, a CRH company, to add funding for the 2023 Annual Street Maintenance Improvement Contract - Not to exceed \$12,221,794.00, from \$48,906,741.15 to \$61,128,535.15 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)

BACKGROUND

Texas Materials Group, Inc. dba TexasBit, a CRH company, was established in 1948 in Dallas, Texas and their current corporate headquarters is located in Irving, Texas.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA Funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds.

On January 11, 2023, the City Council authorized a construction services contract with Texas Materials Group, Inc., dba TexasBit, a CRH company, to provide construction services for the 2023 Annual Street Maintenance Improvement Contract by Resolution No. 23-0114.

On June 14, 2023, the City Council authorized a correction to Resolution No. 23-0114, previously approved on January 11, 2023 with Texas Materials Group, Inc. dba TexasBit, a CRH company to revise funding from the General Fund to the Equity Fund and Street and Alley Fund, in an amount not to exceed \$48,906,741.15, by Resolution No. 23-0779.

This action will authorize an increase in the construction services contract with Texas Materials Group Inc, dba TexasBit, a CRH company, to add funding for the 2023 Annual Street Maintenance Improvement Contract.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2023
 Complete Construction September 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 11, 2023, the City Council authorized a construction services contract with Texas Materials Group, dba Texas Bit, to provide construction services for the 2023 Annual Street Maintenance Improvement Contract in an amount not to exceed \$48,906,741.15, by Resolution No. 23-0114.

On June 14, 2023, the City Council authorized a correction to Resolution No. 23-0114, previously approved on January 11, 2023 with Texas Materials Group, Inc. dba TexasBit, a CRH Company to revise funding from the General Fund to the Equity Fund and Street and Alley Fund, in an amount not to exceed \$48,906,741.15, by Resolution No. 23-0779.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Alley Improvement Fund	\$0.00	\$12,221,794.00	\$0.00

2023 Annual Street Maintenance Improvement Contract	\$48,906,741.15
Change Order No. 1	\$ 0.00
Change Order No. 2 (this action)	<u>\$12,221,794.00</u>
 Total	 \$61,128,535.15

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$12,221,794.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
49.09%	49.09%	\$5,999,576.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Change Order No. 2 - 34.60% Overall MWBE participation. • Texas Materials Group Inc. dba TexasBit, a CRH company - Local; Workforce - 12.11% Local 		

OWNER

Texas Materials Group, Inc. dba TexasBit, a CRH company

420 Decker Drive
Irving, Texas 75062

Ronald D. Stinston Jr., Vice President - Project Development

MAP

Attached