



Legislation Text

File #: 23-8, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: January 11, 2023

COUNCIL DISTRICT(S): 2, 6, 13, 14

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the Service Maintenance Area 3 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation)

BACKGROUND

This action will authorize a construction services contract with Talbran Enterprises, LLC, lowest responsible bidder of four, to provide construction services for the Service Maintenance Area 3 - 2023 Improved Alley Maintenance Project.

The Infrastructure Management Program has, for the last few years, identified a need for maintenance of alleys needing partial reconstruction. Improved alleys are defined as alleys that have been constructed in concrete or asphalt. Beginning in Fiscal Year (FY) 2022, funding had been provided for the maintenance of concrete alleys that are only in need of partial reconstruction, or less than 25% of pavement repair. In FY 2022, this program was completed in house and in FY 2023, the Department of Public Works went through the bidding process to procure four separate contracts, one for each quadrant of the city, with the intention of making the contract more attractive to the smaller Minority and Women-owned Business Enterprises (M/WBE) contractors.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Langdon Avenue (2301-2427) and (2302-2426) West Lovers Lane	2	\$90,057.76
Langdon Avenue (2302-2426) and Roanoke Avenue (2303-2427)	2	\$90,057.76

Langdon Avenue (2115-2151) and West Lovers Lane (2118-2154)	2	\$90,057.77
High Mesa Drive (3505-3659) and Ridgebriar Drive (3522-3660)	6	\$90,057.77
High Mesa Drive (3405-3505) and High Meadow Drive (12210-12232)	6	\$90,057.77
Pallos Verdas Drive (3664-3688) and 11425 Marsh Lane	13	\$90,057.77
Oak Lawn Avenue (3607-3637) and Holland Avenue (3801-3827)	14	\$90,057.77

Talbran Enterprises, LLC is a Frisco-based corporation, and is a registered vendor with the City of Dallas.

Talbran Enterprises, LLC has had no contractual activities with the City of Dallas within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction February 2023
Complete Construction January 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Alley Improvement Fund	\$630,404.37	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$270,173.31
6	\$180,115.54
8	\$ 90,057.76
13	<u>\$ 90,057.76</u>
Total	\$630,404.37

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$630,404.37	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.00%	32.00	\$201,749.00
• This contract meets the M/WBE goal.		
• Talbran Enterprises, LLC - Non-local; Workforce - 75.00% Local		

PROCUREMENT INFORMATION

The following bid was received and opened on October 21, 2022:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Talbran Enterprises, LLC 3245 W Main St. Frisco, Texas 75034	\$630,404.37
HD Way Concrete Service, LLC	\$816,955.00
FHN Construction, LLC	\$831,670.00
Estrada Concrete Company, LLC	\$869,740.00

OWNER

Talbran Enterprises, LLC

Eric S. Brandenburg, Principal

MAPS

Attached