



Legislation Text

File #: 22-1993, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: October 26, 2022

COUNCIL DISTRICT(S): 2, 4

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1488 - (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of one - Not to exceed \$2,363,597.20 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,023,735.20), Water Construction Fund (\$14,525.00), Water Capital Improvement F Fund (\$185,738.00), Wastewater Construction Fund (\$36,800.00), Wastewater Capital Improvement G Fund (\$1,102,799.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of three alley reconstruction projects as Alley Reconstruction Group 17-1488.

The scope of the project group will include the construction of reinforced concrete pavement, driveways, water and wastewater lines and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Alley between Town Creek and Brook Valley Lane including Glen Oaks Boulevard	4	\$1,362,161.00
Alley between Inwood Road and Cherrywood Avenue from Vendelia Street to Rawlins Street	2	\$ 544,971.00
Alley between Knight Street and Douglas Avenue from Rosewood Avenue to Sylvester Street	2	\$ 456,465.20

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	0	0	0
Active Projects	15	2	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the city and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction December 2022
 Complete Construction November 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 10, 2022, City Council authorized the rejection of bids for construction services contract for Alley Reconstruction Group 17-1488 and the readvertisement for new bids by Resolution No. 22-1086.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,023,735.20	\$0.00	\$0.00
Water Construction Fund	\$ 14,525.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 185,738.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 36,800.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$1,102,799.00	\$0.00	\$0.00
Total	\$2,363,597.20	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$1,001,436.20
4	\$1,362,161.00
Total	\$2,363,597.20

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,363,597.20	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
38.00%	100.00%	\$898,166.94
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 68.00% Local		

PROCUREMENT INFORMATION

The following bid was received and opened on August 26, 2022:

*Denotes successful bidder

<u>Bidder</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$2,363,597.20

OWNER

Estrada Concrete Company, LLC

Chris Leach, Vice President

MAPS

Attached