



## Legislation Text

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File #: 24-120, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure  
**AGENDA DATE:** January 24, 2024  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Department of Public Works  
**EXECUTIVE:** Dr. Robert Perez

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### SUBJECT

Authorize a construction services contract for the 2024 Annual Street Resurfacing Contract - Texas Materials Group, Inc. dba TexasBit, a CRH company, lowest responsible bidder of two - Not to exceed \$85,160,474.50 - Financing: [Street and Transportation \(A\) Fund \(2017 General Obligation Bond Fund\) \(\\$482,000.00\)](#), 2024 Certificate of Obligation Fund (\$73,500,000.00), and General Fund (~~\$11,660,474.50~~ [\\$11,178,474.50](#)) (subject to annual appropriations)

### BACKGROUND

This action will authorize a construction services contract with Texas Materials Group, Inc. dba TexasBit, a CRH company, to provide construction services for the 2024 Annual Street Resurfacing Contract.

This project will consist of surfacing milling, curb and gutter repair, sidewalk repair, barrier-free ramp installation, base pavement repairs, joint and crack sealing, underseal, leveling-up course where required, street restoration where required, hot mix asphaltic concrete surface course, pavement markings and devices, and other miscellaneous items necessary to complete the project in accordance with the intent of the documents herein. Base bid quantities consist of the estimated items for the street projects listed in the Fiscal Year 2024 Annual Street Resurfacing Contract.

This project was publicly advertised for two consecutive weeks in October 2023; and on October 27, 2023, two bids were received.

Texas Materials Group, Inc. dba TexasBit, a CRH company, was established in 1948 in Dallas, Texas and their current corporate headquarters is located in Irving, Texas.

The following chart illustrates Texas Materials Group, Inc. dba TexasBit, a CRH company's contractual activity with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	1	0	0	0
Active Projects	3	0	0	0
Change Orders	0	0	4	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

**ESTIMATED SCHEDULE OF PROJECT**

Began Construction            January 2024  
 Complete Construction        January 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
<a href="#">Street and Transportation (A) Fund (2017 General Obligation Bond Fund)</a>	<a href="#">\$ 482,000.00</a>	<a href="#">\$ 0.00</a>	<a href="#">\$0.00</a>
2024 Certificate of Obligation Fund	\$73,500,000.00	\$ 0.00	\$0.00
General Fund	\$ 0.00	<del>\$11,660,474.50</del> <a href="#">\$11,178,474.50</a>	\$0.00
Total	<del>\$73,500,000.00</del> <a href="#">\$73,982,000.00</a>	<del>\$11,660,474.50</del> <a href="#">\$11,178,474.50</a>	\$0.00

[Street and Transportation \(A\) Fund  
\(2017 General Obligation Bond Fund\)](#)            \$ 482,000.00  
 2024 Certificates of Obligation Fund -  
     Street Underserved                                \$14,700,000.00  
 2024 Certificate of Obligation Fund - Street    \$58,800,000.00  
 General Fund    ~~\$11,660,474.50~~[\\$11,178,474.50](#) (subject to annual appropriations)  
  
 Total amount not to exceed                                \$85,160,474.50

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$85,160,474.50	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
36.34%	36.34%	\$30,949,314.82
• This contract exceeds the M/WBE goal.		
• Texas Materials Group, dba TexasBit, a CRH company - Local; Workforce - 13.69% Local		

**PROCUREMENT INFORMATION**

The following two bids with quotes were received and opened on October 27, 2023:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Texas Materials Group, dba TexasBit, a CRH company 420 Decker Drive, Suite 200 Irving, Texas 75062	\$85,160,474.50
Johnson Bros. Corporation, a Southland Company	\$87,771.435.00

**OWNER**

**Texas Materials Group, dba Texas Bit, a CRH company**

Rodney McCarn, President