



Legislation Text

File #: 24-120, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: January 24, 2024

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the 2024 Annual Street Resurfacing Contract - Texas Materials Group, Inc. dba TexasBit, a CRH company, lowest responsible bidder of two - Not to exceed \$85,160,474.50 - Financing: [Street and Transportation \(A\) Fund \(2017 General Obligation Bond Fund\) \(\\$482,000.00\)](#), 2024 Certificate of Obligation Fund (\$73,500,000.00), and General Fund (~~\$11,660,474.50~~ [\\$11,178,474.50](#)) (subject to annual appropriations)

BACKGROUND

This action will authorize a construction services contract with Texas Materials Group, Inc. dba TexasBit, a CRH company, to provide construction services for the 2024 Annual Street Resurfacing Contract.

This project will consist of surfacing milling, curb and gutter repair, sidewalk repair, barrier-free ramp installation, base pavement repairs, joint and crack sealing, underseal, leveling-up course where required, street restoration where required, hot mix asphaltic concrete surface course, pavement markings and devices, and other miscellaneous items necessary to complete the project in accordance with the intent of the documents herein. Base bid quantities consist of the estimated items for the street projects listed in the Fiscal Year 2024 Annual Street Resurfacing Contract.

This project was publicly advertised for two consecutive weeks in October 2023; and on October 27, 2023, two bids were received.

Texas Materials Group, Inc. dba TexasBit, a CRH company, was established in 1948 in Dallas, Texas and their current corporate headquarters is located in Irving, Texas.

The following chart illustrates Texas Materials Group, Inc. dba TexasBit, a CRH company's contractual activity with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	1	0	0	0
Active Projects	3	0	0	0
Change Orders	0	0	4	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Construction January 2024
 Complete Construction January 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$ 482,000.00	\$ 0.00	\$0.00
2024 Certificate of Obligation Fund	\$73,500,000.00	\$ 0.00	\$0.00
General Fund	\$ 0.00	\$11,660,474.50 \$11,178,474.50	\$0.00
Total	\$73,500,000.00 \$73,982,000.00	\$11,660,474.50 \$11,178,474.50	\$0.00

[Street and Transportation \(A\) Fund
\(2017 General Obligation Bond Fund\)](#) \$ 482,000.00
 2024 Certificates of Obligation Fund -
 Street Underserved \$14,700,000.00
 2024 Certificate of Obligation Fund - Street \$58,800,000.00
 General Fund ~~\$11,660,474.50~~[\\$11,178,474.50](#) (subject to annual appropriations)

 Total amount not to exceed \$85,160,474.50

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$85,160,474.50	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
36.34%	36.34%	\$30,949,314.82
• This contract exceeds the M/WBE goal.		
• Texas Materials Group, dba TexasBit, a CRH company - Local; Workforce - 13.69% Local		

PROCUREMENT INFORMATION

The following two bids with quotes were received and opened on October 27, 2023:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Texas Materials Group, dba TexasBit, a CRH company 420 Decker Drive, Suite 200 Irving, Texas 75062	\$85,160,474.50
Johnson Bros. Corporation, a Southland Company	\$87,771.435.00

OWNER

Texas Materials Group, dba Texas Bit, a CRH company

Rodney McCarn, President