



Legislation Text

File #: 21-1907, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: December 8, 2021

COUNCIL DISTRICT(S): 2, 7, 13, 14

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize **(1)** a Project Specific Agreement with Dallas County for funding participation of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway; and **(2)** the receipt and deposit of funds from Dallas County in an amount not to exceed \$4,848,740.00 in the General Fund - Estimated Revenue: General Fund \$4,848,740.00

BACKGROUND

This action will authorize a Project Specific Agreement with Dallas County to identify and fund qualified various "Type B" public roadways within the City of Dallas.

This project will consist of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway.

The City of Dallas is the lead agency responsible for administering construction of the above-mentioned projects to be performed by City contractors.

The total estimated project cost for construction is \$9,697,480.00 of which \$4,848,740.00 is to be funded by Dallas County and \$4,848,740.00 is to be funded by the City of Dallas.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2022
Complete Construction September 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 13, 2017, City Council authorized a Master Interlocal Agreement with Dallas County pertaining to the coordination of responsibilities for transportation-related maintenance on roadways and bridges within the city of Dallas by Resolution No. 17-1892.

FISCAL INFORMATION

Estimated Revenue: General Fund \$4,848,740.00

Project Costs

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|---|---|
| Dallas County (“Type B” Roadways) Construction | \$4,848,740.00 <u>\$4,848,740.00</u> |
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|-------------------------------|-----------------------|
| Estimated Total Project Costs | \$9,697,480.00 |
|-------------------------------|-----------------------|

Project Share Cost

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|---|-----------------------|
| City’s Share of Cost (General Fund) | \$4,848,740.00 |
| Dallas County’s Share (“Type B” Roadways) (this action) | <u>\$4,848,740.00</u> |

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|---------------------------|-----------------------|
| Total Project Share Costs | \$9,697,480.00 |
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MAP

Attached