



Legislation Text

File #: 24-813, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: March 27, 2024

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a twenty-two-month construction services contract for the 2024 Barrier Free Ramp Improvements along Dallas Area Rapid Transit (DART) Bus Routes that includes water and wastewater adjustments at various locations throughout the City - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$33,848,975.00 - Financing: DART Transportation Projects Fund

BACKGROUND

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

On February 16, 2024, two bids were received for the 2024 Barrier Free Ramp Improvements along the DART Bus Routes. This action will authorize a twenty-two-month construction services contract for sidewalk and barrier free ramp installation paving services contract for the 2024 Sidewalk and Barrier Free Improvements along DART Bus Routes within the public row. The installation of barrier free ramps throughout the City is required in order to be in compliance with the Americans with Disabilities Act (ADA).

On July 6, 2023, the City of Dallas and DART entered into an Interlocal Agreement (ILA) under Purchase Order (PO) No. 5007571. The City is entitled to receive \$80,000,000.00 in DART fundings. The recommend use for the DART Excess Sales Tax Revenue includes \$10,000,000.00 for the Dallas Sidewalk Master Plan and \$50,000,000.00 to provide for ADA Ramp Installations throughout the city of Dallas.

On June 14, 2023, the City Council authorized an ILA with DART for the distribution of up to \$80,000,000.00 in funding from DART which consists of the City's portion of (i) excess sales tax funds from DART of \$72,000,000.00 and (ii) additional Regional Transportation Council funds of approximately \$8,000,000.00, all to be used to complete projects eligible for this funding that will benefit DART's Public Transportation System or provide Complementary Transportation Services located in Dallas by Resolution No. 23-0822. That this contract is designated as Contract No. TRN-2023-00021163.

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	14	0	0	0
Active Projects	19	2	0	0
Change Orders	8	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction April 2024
 Complete Construction February 2026

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
DART Transportation Projects Fund	\$33,848,975.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$33,848,975.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
72.00%	100.00%	\$33,848,975.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Estrada Concrete Company LLC - Local; Workforce - 63.00% Local 		

PROCUREMENT INFORMATION

The following two bids with quotes were received and opened on February 16, 2024:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC. 650 Skyline Drive Hutchins, TX 75141	\$33,848,975.00
Ragle, Inc.	\$40,821,135.00

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, President
Chris Leach, Vice President

MAP

Attached