



Legislation Text

File #: 23-2838, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: December 13, 2023

COUNCIL DISTRICT(S): 1, 3, 5, 6, 7, 8

DEPARTMENT: Water Utilities Department

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize a construction services contract for the installation of water and wastewater main improvements and extension of water and wastewater mains to unserved areas at 18 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of seven - Not to exceed \$12,423,572.50 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$9,471,850.00) and Water Capital Improvement F Fund (\$2,951,722.50)

BACKGROUND

This action will authorize a construction services contract with SYB Construction Company, Inc. for the extension and installation of approximately 24,300 feet of water and wastewater mains to 18 unserved areas. The extensions and installations include approximately 10 feet of 6-inch and 640 feet of 8-inch diameter water mains as well as approximately 20,050 feet of 8-inch and 3,600 feet of 12-inch diameter wastewater mains. To improve equity and provide service to all residents, Dallas established the Unserved Areas program in Fiscal Year 2020-21. The goal of the unserved area program is to extend service to parts of Dallas that currently do not have accessible water and/or wastewater mains. Priority is given to areas and neighborhoods that are already occupied and where extending services benefits existing residents.

In addition to the unserved area extensions, the construction contract includes the installation and replacement of approximately 9,320 feet of water mains. This includes the installation of approximately 190 feet of 6-inch, 8,360 feet of 8-inch, and 770 feet of 16-inch diameter water mains. The existing water mains were built between 1926 and 1971 and are identified to be aging and in need of repair and replacement due to poor conditions, service interruptions and increased maintenance efforts. Some of these mains also need to be upsized to meet future demands. The installation of the proposed segments will improve the capacity of the water system, reduce maintenance costs, and minimize service interruptions.

The following chart illustrates SYB Construction Company, Inc.'s., contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	0	2	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction March 2024
 Complete Construction September 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, the City Council authorized a resolution for the City Manager to spend funds in compliance with the American Rescue Plan Act of 2021 and in accordance with guidance from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund (CFDA No. 21.027); take all necessary actions to apply for and receive funds for which the City is eligible from state and federal sources; execute any grant agreements necessary to receive COVID-19 funding from federal and state sources by Resolution No. 21-1149.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets by Resolution No. 21-1590.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Coronavirus State and Local Fiscal Recovery Fund	\$ 9,471,850.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 2,951,722.50	\$0.00	\$0.00
Total	\$12,423,572.50	\$0.00	\$0.00

Council District

Amount

1	\$ 177,495.66
3	\$ 2,295,460.69
5	\$ 1,615,809.61
6	\$ 1,218,503.93
7	\$ 318,293.90
8	\$ 6,798,008.71
Total	\$12,423,572.50

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$12,423,572.50	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.00%	32.00%	\$3,975,611.42
• This contract meets the M/WBE goal.		
• SYB Construction Company of Texas, LLC - Local; Workforce - 30.71% Local		

PROCUREMENT INFORMATION

The following seven bids with quotes were opened on September 29, 2023:

*Denotes successful bidder

Bidders

Bid Amount

*SYB Construction Company of Texas, LLC. 421 Compton Avenue Irving, Texas 75061	\$12,423,572.50
Omega Contracting, LLC.	\$13,993,469.75
Douglas Daily Construction, LLC.	\$14,194,245.70
Muniz Construction, Inc.	\$15,606,425.00
Camino Construction, LP.	\$15,898,485.00
John Burns Construction of Texas, LLC	\$17,596,290.00
Flo-Line Construction, Inc.	\$18,071,940.00

OWNER

SYB Construction Company, Inc.

Walter Bennett, President

MAPS

Attached