



Legislation Text

File #: 22-1737, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 28, 2022

COUNCIL DISTRICT(S): 1

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC, lowest responsible bidder of two - Not to exceed \$3,852,762.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,177,762.50) and Capital Projects Reimbursement Fund (\$1,675,000.00)

BACKGROUND

This action will authorize a construction services contract with RoeschCo Construction, LLC for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue. The scope consists of a 12-foot wide concrete trail that extends from the existing Coombs Creek Trail turning north to cross Coombs Creek with a low-water path bridge, turns east along the north levee, runs along the existing alley alignment, and crosses Beckley Avenue at a High Intensity Activated Crosswalk traffic signal immediately south of the alley and Della Street. The construction cost for the Coombs Creek Trail Extension Project is \$3,852,762.50, of which Dallas County will fund \$1,675,000.00 and the City will be responsible for the remaining \$2,177,762.50 including any cost overruns.

RoeschCo Construction, LLC is a Frisco-based corporation and is a registered vendor with the City of Dallas.

The following chart illustrates RoeschCo Construction, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	2	0
Active Projects	0	0	2	0
Change Orders	0	0	4	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the existing Coombs Creek Trail will end at its current trail turnaround, remaining 8-ft wide from JR Drive, and it will not include the 2,000 linear feet of upgraded and new 12-ft wide shared use path with a bridge overlooking Coombs Creek and a High Intensity Activated Crosswalk traffic signal to cross Beckley Avenue. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2022
 Complete Construction May 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 10, 2001, City Council authorized the Master Agreement governing transportation major capital improvement projects between the City of Dallas and Dallas County by Resolution No. 01-0104.

On April 13, 2011, City Council authorized a new ten-year Master Agreement with Dallas County governing transportation major capital improvement projects with Dallas County by Resolution No. 11-0927.

On January 23, 2019, City Council authorized a Project Specific Agreement with Dallas County for funding participation in the design and construction of the Coombs Creek Trail Extension Project by Resolution No. 19-0169.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$2,177,762.50	\$0.00	\$0.00
Capital Projects Reimbursement Fund	\$1,675,000.00	\$0.00	\$0.00
Total	\$3,852,762.50	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$3,852,762.50	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall %

31.12%	31.12%	\$1,198,850.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.		
• RoeschCo Construction LLC - Local; Workforce - 10.00%		

PROCUREMENT INFORMATION

The following two bids were received and opened on June 24, 2022:

*Denotes successful bidder

Bidders

Bid Amount

*RoeschCo Construction, LLC
9801 Camfield Avenue, Suite 200
Frisco, Texas 75033
Gadberry Construction Company

\$3,852,762.50

\$4,269,055.50

OWNER

RoeschCo Construction, LLC

Bryan Kayser, Manager

Micah Roeschley, Manager

MAP

Attached