



Legislation Text

File #: 22-1217, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: May 25, 2022
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase to the construction services contract with J.C. Commercial Inc. for Change Order No. 15 for additional work at the Willie B. Johnson Recreation Center in Hamilton Park, located at 12225 Willowdell Drive - Not to exceed \$560,431.54, from \$8,010,089.79 to \$8,570,521.33 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

This action will authorize Change Order No. 15 to the construction services contract with J.C. Commercial, Inc. The original scope of work was for the addition of a new senior activity center, new technology center, a new gymnasium, and the expansion of the existing parking lot.

The project scope addressed with this change order is necessary to: a) comply with building code upgrades to the original Recreation Center facility, b) address the revised work scope caused by the franchise electric utility company's (Oncor) decision to provide power to the site via underground power delivery in lieu of the planned aerial delivery, causing revisions to planned site features of the project due to a required power easement provision for the utility franchise company, c) address work scope to address 2021 Winter Storm Uri damages to existing interior space(s) and finishes as well as to address damaged domestic water supply lines in the original recreation center building, and d) address additional unforeseen work items.

Change Order No. 15 results in an increase of \$560,431.54, increasing the contract amount from \$8,010,089.79 to \$8,570,521.33.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2020
Complete Construction	November 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 12, 2019, the Park and Recreation Board authorized a contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive.

On January 8, 2020 City Council authorized a contract with J.C. Commercial Inc. in an amount not to exceed \$7,199,777.00 by Resolution No. 20-0133.

On January 14, 2021, the Park and Recreation Board authorized Change Order No. 5 in an amount not to exceed \$81,651.92.

On June 3, 2021, the Park and Recreation Board authorized Change Order No. 8 in an amount not to exceed \$124,458.22.

On June 23, 2021, City Council authorized Change Order No. 8 in an amount not to exceed \$124,458.22 increasing the contract amount from \$7,499,088.91 to \$7,623,547.13 by Resolution No.21-1137.

On August 19, 2021, the Park and Recreation Board authorized Change Order No. 9 in an amount not to exceed (\$48,986.27).

On September 09, 2021, City Council authorized Change Order No. 9 in an amount not to exceed (\$48,986.27), decreasing the contract amount from \$7,623,547.13 to \$7,574,560.86 by Resolution No. 21-1472.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$560,431.54	\$0.00	\$0.00

Construction Contract	\$7,199,777.00
Change Order No. 1	\$ 41,786.39
Change Order No. 2	\$ 24,542.15
Change Order No. 3	\$ 24,174.15
Change Order No. 4	\$ 39,383.91
Change Order No. 5	\$ 81,651.92
Change Order No. 6	\$ 39,758.59
Change Order No. 7	\$ 48,014.80
Change Order No. 8	\$ 124,458.22
Change Order No. 9	\$ <48,986.27>
Change Order No. 10	\$ 49,890.21
Change Order No. 11	\$ 97,347.42
Change Order No. 12	\$ 91,498.73

Change Order No. 13	\$ 99,000.12
Change Order No. 14	\$ 97,792.45
<u>Change Order No. 15 (this action)</u>	<u>\$ 560,431.54</u>
Total project amount	\$8,570,521.33

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$560,431.54	Construction	32.00%	44.61%	\$249,950.22
• This contract exceeds the M/WBE goal.				
• Change Order No. 15 - 27.42% overall M/WBE participation				
• J.C. Commercial, Inc. - Non-local; Workforce - 0.00% Local				

OWNER

J.C. Commercial, Inc.

Larry Wagnor, President

MAP

Attached