



Legislation Text

File #: 23-2108, Version: 1

**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 27, 2023

**COUNCIL DISTRICT(S):** 1, 2, 3, 4, 5, 7, Outside City Limits

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Kimberly Bizer Tolbert

**SUBJECT**

Authorize a construction services contract for the installation of water and wastewater mains at 24 locations (list attached to the Agenda Information Sheet) - John Burns Construction Company of Texas, lowest responsible bidder of seven - Not to exceed \$17,444,383.00 - Financing: Water (Drinking Water) - 2022 TWDB Fund (\$9,891,963.00) and Wastewater (Clean Water) - 2022 TWDB Fund (\$7,552,420.00)

**BACKGROUND**

This action will authorize a construction contract for the installation of approximately 45,460 feet of water and wastewater mains. This includes the installation of approximately 600 feet of 6-inch, 16,560 feet of 8-inch, and 2,580 feet of 12-inch diameter water mains and the installation of approximately 1,360 feet of 6-inch, 21,790 feet of 8-inch, 1,930 feet of 12-inch, and 640 feet of 15-inch diameter wastewater mains.

The existing water and wastewater mains were built between 1910 and 1972. The existing water mains are identified to be aging and in need of repair and replacement due to poor condition, service interruptions and increased maintenance efforts. Some of these mains also need to be upsized to meet future demands. The installation of the proposed segments will improve the capacity of the water and wastewater systems, reduce maintenance costs, and minimize service interruptions.

The following chart illustrates John Burns Construction Co., of Texas contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	5	0	0
Active Projects	0	6	0	0
Change Orders	0	2	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            November 2023  
 Complete Construction      August 2026

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
Water (Drinking Water) - TWDB 2022 Fund	\$9,891,963.00	\$0.00	\$0.00
Wastewater (Clean Water) - TWDB 2022 Fund	\$7,552,420.00	\$0.00	\$0.00
Total	\$17,444,383.00	\$0.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
1	\$ 6,676,226.28
2	\$ 203,129.05
3	\$ 6,546,857.01
4	\$ 1,002,515.24
5	\$ 1,333,082.66
7	\$ 837,231.52
Outside City Limits	\$ 845,341.24
Total	\$17,444,383.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$17,444,383.00	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
32.01%	32.01%	\$5,583,400.00
<ul style="list-style-type: none"> <li>• This contract exceeds the M/WBE goal.</li> <li>• John Burns Construction - Non-local; Workforce - 74.60% Local</li> </ul>		

**PROCUREMENT INFORMATION**

The following seven bids with quotes was received and opened on July 14, 2023:

\*Denotes successful bidder

<b><u>Bidder</u></b>	<b><u>Bid Amount</u></b>
*John Burns Construction. 655 E. Main Street Lewisville, TX 75057	\$17,444,383.00
Muniz Construction	\$19,008,740.00
A&B Construction	\$20,237,280.00
Estrada Concrete Company	\$20,866,160.00
Omega Contracting, LLC	\$20,999,172.75
SYB Construction Company	\$21,229,261.00
Western Municipal Construction of Texas	\$25,065,406.10

**OWNER**

**John Burns Construction Company of Texas**

David Jones, Vice-President

**MAP**

Attached