



Legislation Text

File #: 23-1950, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: September 27, 2023
COUNCIL DISTRICT(S): 2, 9
DEPARTMENT: Department of Public Works
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of the Casa View Street Improvements Project - Gus Thomasson Road from Ferguson Road to Joaquin Drive and Ferguson Road from Joaquin Drive to San Medina Avenue - Estrada Concrete Company, LLC, lowest responsible bidder of five - Not to exceed \$8,733,248.00 - Financing: 2023 Certificate of Obligation Fund (\$7,949,288.00), Water Construction Fund (\$578,145.00), and Wastewater Construction Fund (\$205,815.00)

BACKGROUND

The Casa View Street Improvement Project was approved in the 2017 Bond Program for the construction of a Streetscape/Urban Design project on Gus Thomasson Road, from Ferguson Road to Joaquin Drive and Ferguson Road from Joaquin Drive to San Medina Avenue.

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of the Casa View Street Improvements Project - Gus Thomasson Road from Ferguson Road to Joaquin Drive and Ferguson Road from Joaquin Drive to San Medina Avenue.

The scope of the project will include replacing the existing deteriorating streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, drainage improvements, streetscape/landscape, water and wastewater improvements, traffic signal and illumination, and other miscellaneous items necessary to complete the project in accordance with plans and specifications.

Estrada Concrete Company, LLC is a Hutchins-based corporation and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	7	1	0	0
Active Projects	17	2	0	0
Change Orders	5	1	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2024
 Complete Construction April 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
2023 Certificate of Obligation Fund	\$7,949,288.00	\$0.00	\$0.00
Water Construction Fund	\$ 578,145.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 205,815.00	\$0.00	\$0.00
Total	\$8,733,248.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$4,366,624.00
9	<u>\$4,366,624.00</u>
Total	\$8,733,248.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$8,733,248.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
37.00%	100.00%	\$3,231,301.76
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 72.00% Local		

PROCUREMENT INFORMATION

The following five bids were received and opened on July 14, 2023:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$ 8,733,248.00
Tiseo Paving Company	\$10,532,655.24
XIT Paving & Construction, Inc.	\$11,807,917.00
Ed Bell Construction Company	\$12,048,867.00
Fargo Consultants, Inc.	**Non-responsive

**Fargo Consultants, Inc. was disqualified for failing to submit complete bid documents and was therefore deemed non-responsive.

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, President

MAP

Attached