Legislation Text

File #: 23-291, **Version:** 1

STRATEGIC PRIORITY:	Transportation & Infrastructure
AGENDA DATE:	March 8, 2023
COUNCIL DISTRICT(S):	2
DEPARTMENT:	Department of Aviation
EXECUTIVE:	Kimberly Bizor Tolbert

SUBJECT

Authorize an architectural services contract with exp US Services, Inc. to provide design services for the Airport Emergency Operation Center/Airport Operation Center and bid phase services at Dallas Love Field - Not to exceed $249,708.00 - Financing: Aviation Fund

BACKGROUND

The Airport Operation Center (AOC) is an integral part of daily airport operations, which requires a standard of functional requirements for 24/7 operational support during normal conditions, irregular operation, and emergency situations. The Airport Emergency Operation Center (AEOC) is an essential component of emergency response and recovery where key officials can collect, communicate, and coordinate information and resources. The current layout, equipment, and resources are not sufficient in enabling the AOC/AEOC core functions above. A redesign of each center is proposed to allow for optimal operations in support of daily and emergent events.

The project intent for co-location of these two critical functions is the ability to collect, analyze, and share information between AOC/AEOC quickly and face-to-face during emergency management.

This action will authorize an architectural services contract with exp US Services, Inc. to analyze the AOC and to design a space to facilitate the current industry needs in similar facilities and its technological needs. The architect will also analyze the existing AEOC space and will design a space that will facilitate the current industry needs in similar facilities. Facility needs are also to include the following: secured access, television screens and supporting monitor/personal computers with cable/live news/weather, (close up windows), video conferencing equipment with room wide audio, handheld radios, one base radio station, seven analog telephones, large areas for magnetic dry erase wall, projector, bulletin board, maps, smart board, cable television, and hardline phone.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	April 2023
Complete Design	March 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Aviation Fund	$249,708.00	$0.00	$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	**Procurement Category**	**M/WBE Goal**
$249,708.00	Architecture & Engineering	34.00%
M/WBE Subcontracting %	**M/WBE Overall %**	**M/WBE Overall Participation $**
~~41.29%~~23.91%	~~41.29%~~23.91%	$103,097.00
• ~~This contract exceeds the M/WBE goal.~~This contract does not meet the M/WBE goal, but complies with good faith efforts.		
• exp US Services, Inc. - Local; Workforce - 0.6% Local		

PROCUREMENT INFORMATION

The following Request for Proposals were reviewed and selected on September 23, 2022:

*Most highly qualified proposer

Proposers	**Amounts**
*exp US Services, Inc. 12801 North Central Expressway Suite 1170 Dallas, Texas 75243	95.25
McAfee 3 Architecture, Inc.	83.25
Muller & Muller, Ltd.	82.25
Corgan	80.25
Oculus Inc.	59.75

OWNER

exp US Services, Inc.

Timothy Neumann, AIA, NCARB, Executive Vice President

MAP

Attached