



Legislation Text

File #: 22-930, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: June 8, 2022

COUNCIL DISTRICT(S): 7, 9

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize Supplemental Agreement No. 1 to the engineering service contract with Pacheco Koch Consulting Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design services for Streetscape/Urban Design Group 17-7006 (list attached to the Agenda Information Sheet) - Not to exceed \$91,515.00, from \$175,735.00 to \$267,250.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$3,280.00), Equity Revitalization Capital Fund (\$88,235.00)

BACKGROUND

On January 23, 2019, City Council authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. for the engineering design of Streetscape/Urban Design Group 17-7006 by Resolution No. 19-0158.

On March 6, 2020, citizen requests were received to perform necessary streetscape and urban design improvements at the Ferguson Road/Highland Road intersection as part of the on-going Streetscape/Urban Design Group 17-7006 Project.

This action will authorize Supplemental Agreement No. 1 to the professional services contract with Pacheco Koch Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design services for Streetscape/Urban Design Group 17-7006. Also, this action will add the streetscape and urban design improvements needed at the Ferguson Road/Highland Road intersection to the contract.

Following are the locations and design costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Ferguson Road and Lakeland Drive Intersection Improvements	7	\$ 3,280.00
Ferguson Road and Highland Road Intersection Improvements	9	\$88,235.00

ESTIMATED SCHEDULE OF PROJECT

Began Design January 2019
 Complete Design February 2023
 Begin Construction July 2023
 Complete Construction July 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 23, 2019, City Council authorized a professional engineering services contract with Pacheco Koch Consulting Engineers, Inc., for Streetscape/Urban Design Group 17-7006 by Resolution No. 19-0158.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Street and Transportation (A) Fund (2017 General Obligation Fund)	\$ 3,280.00	\$0.00	\$0.00
Equity Revitalization Capital Fund	\$88,235.00	\$0.00	\$0.00
Total	\$91,515.00	\$0.00	\$0.00

Engineering Services Contract \$ 175,735.00
 Supplemental Agreement No. 1 (this action) \$ 91,515.00
 Total \$ 267,250.00

Council District 7 - \$ 3,280.00
 Council District 9 - \$88,235.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$91,515.00	Architecture & Engineering	25.66%*	21.44%	\$19,620.00
<ul style="list-style-type: none"> *This item reflects previous Business Inclusion and Development Policy M/WBE goal. This contract does not meet the M/WBE goal, but complies with good faith efforts. Supplemental Agreement No 1. 39.05% Overall M/WBE participation Pacheco Koch Consulting Engineers, LLC. - Local; Workforce - 34.10% Local 				

OWNER

Pacheco Koch Consulting Engineers, LLC.

Christopher M Jones, P.E.
 Design Build Institute of America, Design Build Professional

Director, Public Infrastructure

MAPS

Attached