



Legislation Text

File #: 23-163, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: January 25, 2023
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract for a job order contract with Metco Engineering dba Metco to provide additional construction services at Willie B Johnson Recreation Center located at 12225 Willowdell Drive - Not to exceed \$416,017.00, from \$441,930.00 to \$857,947.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)

BACKGROUND

This action will authorize Change Order No. 2 to additional construction services with Metco Engineering dba Metco under the Job Order Contract to provide construction services for repairs, alterations, renovations, remediation, and minor construction at Willie B Johnson Recreation Center located at 12225 Willowdell Drive. Services will be performed on one or more of the following building systems: accessibility components, electrical systems, plumbing systems, interior finishes and exterior finishes.

On April 25, 2022, the Park and Recreation Department authorized DO 982476 for the Job Order Contract, to perform facility work for \$349,240.

On July 14, 2022, the Park and Recreation Department authorized Change Order No. 1 to the original DO 982476 for the Job Order Contract to perform facility work for \$92,690.00.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	January 2023
Complete Construction	June 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 12, 2022, City Council authorized a Job Order Contract with Metco Engineering, Inc. for \$11,000,000, by Resolution No. 22-0159.

On January 12, 2023, the Park and Recreation Board authorized Change Order No. 2 to the original DO 982476 for Job Order Contract to perform facility work for \$416,017.00.

FISCAL INFORMATION

Fund	FY2023	FY2024	Future Years
Park and Recreation Facilities (B) Funds (2017 General Obligation Bond Funds)	\$416,017.00	\$0.00	\$0.00

Original Contract	\$349,240.00
Change Order No. 1	\$ 92,690.00
Change Order No. 2 (this action)	<u>\$416,017.00</u>
 Total project amount	 \$857,947.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$416,017.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
0.00%	30.30%	\$0.00
• Job Order Contracting Services at City Facilities have a 32.00% M/WBE goal.		
• Metco Engineering dba Metco - Local; Workforce - 71.43% Local		

OWNER

Metco Engineering dba Metco
6620 Lake Circle Drive
Dallas, Texas 75214

Barry Bagheri, President

MAP

Attached