



## Legislation Text

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File #: 22-2033, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** October 26, 2022

**COUNCIL DISTRICT(S):** 1, 2, 4, 5, 6, 7, 8, 9, 10, 13, 14

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC, for additional pavement restoration associated with the installation of water and wastewater mains at 26 locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,962,835.00, from \$11,941,371.00 to \$13,904,206.00 - Financing: Wastewater (Clean Water) - 2022 TWDB Fund (\$490,709.00) and Water (Drinking Water) - 2022 TWDB Fund (\$1,472,126.00)

### **BACKGROUND**

On June 24, 2020, City Council authorized a construction contract with Douglas Dailey Construction, LLC for the installation of water and wastewater mains at 26 locations by Resolution No. 20-1023. During construction of the mains, unforeseen site conditions were encountered that require additional paving. In several locations, the road base is thicker than anticipated, requiring more concrete base material and asphalt than originally quantified for the project. At other locations, additional sidewalk and driveway repairs are needed based on excavation limits and the extent of paving repairs must be increased beyond the anticipated width to restore the street to a condition that meets the requirements of the City of Dallas Pavement Cut and Repair Standards. In addition, some locations require additional quick curing concrete to open pavement to traffic sooner.

This action will authorize a change order for the additional paving necessary to restore street, sidewalk, and driveway surfaces impacted by construction. Approval of the change order will allow Dallas Water Utilities to finish paving restoration and ensure the scope and quality of repairs are compliant with City of Dallas standards. Any delay in approval of the additional work is likely to have significant impacts to residents and the traveling public in the project areas.

### **ESTIMATED SCHEDULE OF PROJECT**

Began Construction	September 2020
Complete Construction	October 2023

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On June 24, 2020, City Council authorized a construction contract with Douglas Dailey Construction, LLC for the installation of water and wastewater mains at 26 locations by Resolution No. 20-1023.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
Wastewater (Clean Water) - 2022 TWDB Fund	\$490,709.00	\$0.00	\$0.00
Water (Drinking Water) - 2022 TWDB Fund	\$1,472,126.00	\$0.00	\$0.00
Total	\$1,962,835.00	\$0.00	\$0.00

Construction	\$11,941,371.00
Change Order No. 1 (this action)	<u>\$ 1,962,835.00</u>
Project Total	\$13,904,206.00

<u>Council District</u>	<u>Amount</u>
1	\$ 384,735.31
2	\$ 271,133.29
4	\$ 393,710.11
5	\$ 29,522.35
6	\$ 369,147.51
7	\$ 84,079.66
8	\$ 46,149.35
9	\$ 59,753.24
10	\$ 119,034.13
13	\$ 108,642.26
14	<u>\$ 96,927.79</u>
Total	\$1,962,835.00

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,962,835.00	Construction	25.66%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall
42.21%	42.21%	\$828,505.00
<ul style="list-style-type: none"> <li>• Change Order No 1 - 35.77% Overall MWBE participation</li> <li>• This contract exceeds the M/WBE goal.</li> <li>• Douglas Dailey Construction LLC - Non-local; Workforce - 16.20% Local</li> </ul>		

**OWNER**

**Douglas Dailey Construction, LLC**

Douglas Daily, President

**MAPS**

Attached