



## Legislation Text

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File #: 22-2678, Version: 1

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**STRATEGIC PRIORITY:** Government Performance & Financial Management

**AGENDA DATE:** December 14, 2022

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Department of Human Resources

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize a contract with Dallas Area Rapid Transit for the purchase of 86 annual passes in support of the City's clean air initiative - Not to exceed \$64,080.00 - Financing: General Fund (\$30,000.00) and Cost Consideration to Others (\$34,080.00) (see Fiscal Information)

### **BACKGROUND**

The Dallas Area Rapid Transit (DART) Annual Pass Program is designed to increase DART ridership through a reduced fare to program participants. Passes allow unlimited transportation for a full calendar year (7 days per week) on DART bus, rail and commuter rail routes. It is expected to increase the use of public transportation by City employees, thereby decreasing automobile emissions.

Increasing City employees' use of mass transportation is part of the City's clean air strategies. The 2023 DART Pass Program will be effective January 1, 2023 through December 31, 2023.

The DART Pass Program is open to active civilian and uniformed Dallas Fire-Rescue employees. Uniformed Police employees are eligible to ride free of charge on DART transportation routes. The City will purchase 86 annual bus passes which will be partially reimbursed by participating employees through payroll deductions beginning January 1, 2023 through December 31, 2023. The City's subsidy will not exceed \$30,000.00.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 25, 2017, City Council authorized a contract with Dallas Area Rapid Transit for the purchase of 277 annual passes in support of the City's 2018 clean air initiative by Resolution No. 17-1654.

On November 28, 2018, City Council authorized a contract with Dallas Area Rapid Transit for the purchase of 289 annual passes in support of the City's 2019 clean air initiative by Resolution No. 18-1129.

On December 11, 2019, City Council authorized a contract with Dallas Area Rapid Transit for the purchase of 300 annual passes in support of the City's 2020 clean air initiative by Resolution No. 19-1709.

On February 1, 2021, City Council authorized a contract with Dallas Area Rapid Transit for the purchase of 143 annual passes in support of the City' 2021 clean air initiative by Resolution No. 21-179.

On January 1, 2022, City Council authorized a contract with Dallas Area Rapid Transit for the purchase of 85 annual passes in support of the City' 2021 clean air initiative by Resolution No. 22-5207.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
General Fund	\$30,000.00	\$0.00	\$0.00

Cost Consideration to the City in an amount not to exceed \$30,000.00. This reflects the City's subsidy for the annual passes.

Cost Consideration to Others in an amount not to exceed \$34,080.00. This reflects reimbursement in form of payroll deductions by participating employees.

**OWNER**

**Dallas Area Rapid Transit**

Nadine Lee, Chief Executive Director