



Legislation Text

File #: 20-2281, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 13, 2021

COUNCIL DISTRICT(S): 1, 3, 4, 8

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the installation of water and wastewater mains at 15 locations (list attached to the Agenda Information Sheet) - Sisters Asphalt, Inc., lowest responsible bidder of seven - Not to exceed \$5,828,701.00 - Financing: Water (Drinking Water) - TWDB 2019 Fund (\$4,003,931.50), Wastewater (Clean Water) - 2019 TWDB Fund (\$1,160,850.00), Equity Revitalization Capital Fund (\$464,743.65), and Wastewater Capital Improvement D Fund (\$199,175.85)

BACKGROUND

This action will authorize a construction services contract with Sisters Asphalt, Inc. for approximately 20,420 feet of water and wastewater mains. This includes the installation of approximately 50 feet of 2-inch, 150 feet of 4-inch, 930 feet of 6-inch, 8,160 feet of 8-inch, 90 feet of 12-inch, and 1,030 feet of 16-inch water mains, and approximately 6,520 feet of 8-inch and 3,490 of 12-inch wastewater mains.

The existing water and wastewater mains were built between 1923 and 1970. These mains are contributing to an increase in maintenance costs as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

The construction contract also includes wastewater improvements on the west side of University Hills Boulevard from Camp Wisdom Road south approximately 3,500 linear feet. These improvements will increase equity across the City's wastewater system and provide service to the properties on the west side of University Hills. The improvements will also help facilitate future development within the UNT-Dallas area.

Sisters Asphalt, Inc. has had no contractual activities with the City within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction March 2021
 Complete Construction March 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Water (Drinking Water) - TWDB 2019 Fund	\$4,003,931.50	\$0.00	\$0.00
Wastewater (Clean Water) - 2019 TWDB Fund	\$1,160,850.00	\$0.00	\$0.00
Equity Revitalization Capital Fund	\$ 464,743.65	\$0.00	\$0.00
Wastewater Capital Improvement D Fund	\$ 199,175.85	\$0.00	\$0.00
Total	\$5,828,701.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$3,446,632.88
3	\$ 87,103.14
4	\$1,718,148.62
8	\$ 576,816.36
Total	\$5,828,701.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$5,828,701.00	Construction	25.00%*	26.56%	\$1,547,835.00
<ul style="list-style-type: none"> *This item reflects previous Business Inclusion and Development Policy M/WBE goal. This contract exceeds the M/WBE goal. Sisters Asphalt, Inc.- Local; Workforce - 28.00% Local 				

PROCUREMENT INFORMATION

The following seven bids with quotes were opened on October 2, 2020:

*Denotes successful bidder

Bidders

Bid Amount

*Sisters Asphalt, Inc. 2105 Waterview Parkway, Suite A Richardson, Texas 75080	\$5,828,701.00
Ark Contracting Services, LLC	\$5,841,294.00
John Burns Construction Company of Texas, Inc.	\$5,958,687.00
Omega Contracting, Inc.	\$5,976,645.20
SYB Construction Company, Inc.	\$6,043,094.50
Joe Funk Construction, Inc.	\$6,751,177.46
Atkins Bros. Equipment Company, Inc.	\$8,180,622.00

OWNER

Sisters Asphalt, Inc.

Magen Lowery, Owner

MAPS

Attached