



Legislation Text

File #: 24-1161, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: April 24, 2024
COUNCIL DISTRICT(S): 13
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a construction services contract for the installation of playground equipment, playground surfacing, American Disabilities Act (ADA) accessible ramp, ADA parking, striping and signs, and an independent safety audit at Marcus Park located at 3003 Northaven Road through Omnia Cooperative Purchasing Agreement with Kompan, Inc. - Not to exceed \$184,370.58 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)

BACKGROUND

On January 23, 2024, a proposal was received from Kompan, Inc., an Omnia Cooperative Purchasing vendor, in the amount of \$184,370.58 for the installation of playground equipment, playground surfacing, ADA accessible ramp, ADA parking, striping and signs, and an independent safety audit at Marcus Park located at 3003 Northaven Road.

This action authorizes a construction services contract with Kompan, Inc. to install playground equipment, playground surfacing, ADA accessible ramp, ADA parking, striping and signs, and an independent safety audit at Marcus Park located at 3003 Northaven Road.

The scope of work includes:

- The installation of playground equipment and surfacing.
- The installation of ADA accessible ramp and ADA parking.
- The installation of striping and signs.
- An Independent Safety Audit

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	August 2024
Complete Construction	September 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 21, 2024, the Park and Recreation Board authorized a construction services contract with Kompan, Inc. through the Omnia Cooperative Purchasing Agreement for the installation of playground equipment, playground surfacing, American Disabilities Act (ADA) accessible ramp, ADA parking, striping and signs, and an independent safety audit at Marcus Park.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	\$184,370.58	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$184,370.58	Construction	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
30.03%	30.03%	\$55,370.58
<ul style="list-style-type: none"> • The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs. • Kompan, Inc. - Non-local; Workforce - 0.00% Local 		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing Agreement	<ul style="list-style-type: none"> • Cooperative Purchasing Agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower prices • Cooperative Purchasing is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement
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OWNER

Kompan, Inc.
 605 West Howard Lane Suite 101
 Austion, TX 78753

Jethro Montzka, President

MAP

Attached