



Legislation Text

File #: 23-2137, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: September 27, 2023
COUNCIL DISTRICT(S): 6, 11, 12, 13
DEPARTMENT: Department of Transportation
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize **(1)** an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the estimated amount of \$2,964,728.46 for a U.S. Department of Transportation - Federal Highway Administration 2020 Highway Safety Improvement Program Grant (CSJ No. 0918-24-267, etc., CFDA No. 20.205) in the amount of \$2,392,465.00 as Federal participation, \$448,457.32 (\$223,456.32 for direct state costs paid to TxDOT and an estimated \$225,001.00 for design, which is being done by City of Dallas staff) as local participation, and \$123,806.14 as State participation for indirect state costs to construct traffic signal improvements at five intersections (list attached to the Agenda Information Sheet); and **(2)** the disbursement of funds to TxDOT in the amount of \$223,456.32 from the Coronavirus State and Local Fiscal Recovery Fund - Total amount of \$223,456.32 - Financing: Coronavirus State and Local Fiscal Recovery Fund

BACKGROUND

The City of Dallas was awarded a grant of \$12.69 million from the 2020 Highway Safety Improvement Program administered by TxDOT to upgrade 25 high accident intersections. Upgrades will include removal of existing traffic signals and replacing them with new traffic signals; pedestrian and Americans with Disabilities Act related improvements; and other related construction.

The City is responsible for design of the traffic signals which is being done in-house for an estimated value of \$225,001.00 and is responsible for 100% of direct state costs to be paid to TxDOT in the amount of \$223,456.32. TxDOT is responsible for bidding the construction package, administration of 100% of the federal funds for construction in an estimated amount of \$2,392,465.00, and indirect state costs in an estimated amount of \$123,806.14. The total estimated project cost is \$2,964,728.46.

Coronavirus State and Local Fiscal Recovery Funds are eligible within the Qualified Census Tract (QCT) areas to improve various intersections to promote the safety of all right-of-way users including motorist, cyclists, and pedestrians.

The current item is for five of the 25 high accident intersections awarded in 2020.

Off-System Intersections:

- Harry Hines Boulevard at Walnut Hill Lane (CSJ No. 0918-47-350), (CD 6)
- Hillcrest Road at Spring Valley Road (CSJ No. 0918-47-355), (CD 11)
- Frankford Road at Dallas Parkway (CSJ No. 0918-24-267), (CD 12)
- Midway Road at Royal Lane (CSJ No. 0918-47-353), (CD 13)
- Shady Brook Lane at Park Lane (CSJ No. 0918-47-416), (CD 13)

This action will authorize local participation in the amount of \$223,456.32 to be disbursed to TxDOT.

Any change orders or overruns are the responsibility of the City of Dallas.

The traffic signals will begin construction in FY 2024.

ESTIMATED SCHEDULE OF PROJECT

Began Design	June 2023
Complete Design	January 2024
Begin Construction	May 2024
Complete Construction	December 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the American Rescue Plan Act (ARPA) funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

On September 28, 2022, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2022-23 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus State and Local Fiscal Recovery Fund by Resolution No. 22-1480.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Coronavirus State and Local Fiscal Recovery Fund	\$0.00	\$223,456.32	\$0.00

<u>Council District</u>	<u>Amount</u>
6	\$ 44,691.26
11	\$ 44,691.26
12	\$ 44,691.26
13	\$ 89,382.54
Total	\$223,456.32

MAP

Attached