



Legislation Text

File #: 24-20, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: January 10, 2024

COUNCIL DISTRICT(S): All

DEPARTMENT: Water Utilities Department

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize a thirty-six-month construction services contract for pavement repairs at various locations throughout the city supporting water and wastewater operations of the Dallas Water Utilities Department - Omega Contracting, LLC, lowest responsible bidder of two - Not to exceed \$34,717,342.80 - Financing: Water Construction Fund (\$26,730,917.80) and Wastewater Construction Fund (\$7,986,425.00) (subject to annual appropriations)

BACKGROUND

This action will authorize pavement repairs at various locations throughout the city supporting water and wastewater operations for the Dallas Water Utilities Department. The contract will be utilized for pavement and surface repairs to streets, alleys, sidewalks, medians, parkways, parking lots, and other areas resulting from water and wastewater main repairs. Approval of this contract will allow for the expeditious restoration of pavement and other surfaces following the completion of water and wastewater infrastructure repairs.

The existing contract for pavement repairs is expected to be exhausted of funds in February 2024.

The following chart illustrates Omega Contracting, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	1	0	0
Active Projects	0	1	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction February 2024
Complete Construction February 2027

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Water Construction Fund	\$ 8,910,305.93	\$8,910,305.93	\$8,910,305.94
Wastewater Construction Fund	\$ 2,662,141.67	\$2,662,141.67	\$2,662,141.66
Total	\$11,572,447.60	\$11,572,447.60	\$11,572,447.60

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$34,717,342.80	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
33.84%	100.00%	\$34,717,342.80
• This contract exceeds the M/WBE goal.		
• Omega Contracting, Inc- Local; Workforce - 48.00% Local		

PROCUREMENT INFORMATION

The following two bids with quotes were opened on November 3, 2023:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Omega Contracting, LLC 2518 Chalk Hill Road Dallas, Texas 75212	\$34,717,342.80
Southland Company	\$48,441,082.50

OWNER

Omega Contracting, LLC

Luis Spinola, Owner

MAP

Attached