



## Legislation Text

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**File #:** 24-868, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** May 22, 2024

**COUNCIL DISTRICT(S):** 2, 5, 6, 7

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize a construction services contract for the installation of storm drainage improvements and water and wastewater main replacements at seven locations (list attached to the Agenda Information Sheet) - SYB Construction Co., Inc., lowest responsible bidder of three - Not to exceed \$13,877,982.60 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Fund) (\$2,057,403.12), 2024B Certificate of Obligation Fund (\$7,474,691.88), Water Capital Improvement G Fund (\$2,616,107.60) and Wastewater Capital Improvement F Fund (\$1,729,780.00)

### **BACKGROUND**

This action will authorize a construction services contract with SYB Construction Co., Inc., for storm drainage improvements to address localized flooding issues. The construction contract includes storm drainage and flood management improvements at seven locations, including 9321 Prairie Oak Drive, 4804 Hollow Ridge, Hatfield Branch at Seagoville Channel Improvements, Joe's Creek - W. Fork Bridge at Walnut Hill Lane, 3602 Loganwood, Junius Street at Baylor Medical Center and Abshire Lane. The construction work will consist of channel improvements, removing and replacing existing culverts, removing, and replacing existing storm drainage pipes, and capacity improvements to the existing drainage system.

In addition to storm drainage improvements, the contract will include water and wastewater main replacements at three locations - 9321 Prairie Oak Drive, Junius Street at Baylor Medical Center, and Abshire Lane. The water and wastewater main replacements will address substandard water and wastewater mains in the same project areas as the storm drainage improvements. This includes the installation of approximately 34,170 feet of water and wastewater mains ranging in size from 6-inch to 16-inch in diameter.

The existing water and wastewater mains were built between 1902 and 1963. The water mains contribute to water quality issues, in addition to excessive maintenance and service interruptions. The wastewater mains also contribute to excessive amounts of inflow and infiltration into the wastewater collection system, resulting in wastewater overflows and high maintenance costs. The installation will improve the capacity of the water and wastewater systems and will reduce maintenance costs.

The following chart illustrates SYB Construction Co., Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	4	0	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction July 2024  
 Complete Construction July 2026

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
Flood Control (D) Fund (2017 General Obligation Bond Fund)	\$ 2,057,403.12	\$0.00	\$0.00
2024B Certificate of Obligation Fund	\$ 7,474,691.88	\$0.00	\$0.00
Water Capital Improvement G Fund	\$ 2,616,107.60	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$ 1,729,780.00	\$0.00	\$0.00
Total	\$13,877,982.60	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$ 1,787,335.60
5	\$ 3,214,680.00
6	\$ 3,023,705.00
7	\$ 5,852,262.00
Total	\$13,877,982.60

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$13,877,982.60	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
20.65%	20.65%	\$2,865,421.29
• This contract does not meet the M/WBE goal, but complies with good faith efforts.		
• SYB Construction Co Inc. - Local; Workforce - 30.71% Local		

**PROCUREMENT INFORMATION**

The following three bids with quotes were opened on December 8, 2023:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*SYB Construction Co., Inc. 421 Compton Irving, TX 75061	\$13,877,982.60
A & B Construction, LLC	\$15,387,210.00
West Texas Rebar Placers, Inc.	\$23,417,592.50

**OWNER**

**SYB Construction Co., Inc.**

Walter R. Bennett, President

**MAP**

Attached