



Legislation Text

File #: 23-1853, Version: 1

**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 27, 2023

**COUNCIL DISTRICT(S):** 6

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

**SUBJECT**

Authorize a construction services contract for the construction of Street Reconstruction Group 17-6007 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of three - Not to exceed \$2,973,594.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,994,154.50), Water Construction Fund (\$356,710.00), and Wastewater Construction Fund (\$622,730.00)

**BACKGROUND**

This action will authorize a construction services contract with Camino Construction, L.P., for the construction of two street reconstruction projects as Street Reconstruction Group 17-6007.

The project group scope will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, gutter, driveway approaches, sidewalks, storm drainage, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the design plans and specifications.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
North Morocco Avenue from Goodman Street to North Justin Avenue	6	\$1,327,114.00
Shaw Street from Navaro Street to Harston Street	6	\$1,646,480.50

Camino Construction, L.P. is a Lewisville, Texas-based corporation and is a registered vendor with the City of Dallas.

The following chart illustrates Camino Construction, L.P.'s, contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Active Projects	3	1	0	0
Projects Completed	6	0	0	0
Change Orders	1	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            December 2023  
Complete Construction      January 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$1,994,154.50	\$0.00	\$0.00
Water Construction Fund	\$ 356,710.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 622,730.00	\$0.00	\$0.00
Total	\$2,973,594.50	\$0.00	\$0.00

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$2,973,594.50	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
32.65%	70.93%	\$2,109,256.50
• This contract does not meet the M/WBE goal, but complies with good faith efforts.		
• Camino Construction, L.P. - Non-local; Workforce - 75.00% Local		

**PROCUREMENT INFORMATION**

The following three bids were received and opened on June 23, 2023:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Camino Construction, L.P. 1208 Metro Park Boulevard Lewisville, Texas, 75057	\$2,973,594.50
Estrada Concrete Company, LLC	\$3,012,889.25
Jeske Construction Company	\$3,208,360.00

**OWNER**

**Camino Construction, L.P.**

Rogelio Ayala, President

**MAPS**

Attached