



Legislation Text

File #: 23-1852, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 11

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-1103 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of three - Not to exceed \$2,170,884.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,513,469.00), Water Construction Fund (\$451,391.00), Wastewater Capital Improvement F Fund (\$121,000.00), and Wastewater Construction Fund (\$85,024.00)

BACKGROUND

This action will authorize a construction services contract with Aushill Construction, LLC for the construction of three street reconstruction projects as Street Reconstruction Group 17-1103.

The project group scope will include replacing the existing deteriorating streets with new reinforced concrete pavement, curb, gutter, driveway approaches, sidewalks, storm drainage, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Blossomheath Lane from Thistle Lane to Alpha Road	11	\$ 595,092.00
Blossomheath Lane from LBJ Service North to Thistle Lane	11	\$ 454,968.00
Northcreek Lane from LBJ Service North to End of Pavement	11	\$1,120,824.00

Aushill Construction, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Aushill Construction, LLC’s, contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TNR</u>
Projects Completed	2	0	0	0
Active Projects	3	0	0	0
Change Orders	4	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2024
 Complete Construction November 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$1,513,469.00	\$0.00	\$0.00
Water Construction Fund	\$ 451,391.00	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$ 121,000.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 85,024.00	\$0.00	\$0.00
Total	\$2,170,884.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,170,884.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.24%	100.00%	\$2,170,884.00
• This contract exceeds the M/WBE goal.		
• Aushill Construction, LLC - Non-local; Workforce - 65.00% Local		

PROCUREMENT INFORMATION

The following three bids were received and opened on June 30, 2023:

*Denotes successful bidder

Bidders

Bid Amount

*Aushill Construction, LLC
2919 Commerce Street, Suite 700
Dallas, Texas 75226

\$2,170,884.00

Estrada Concrete Company, LLC
Jeske Construction Company

\$2,480,509.00

\$2,665,694.00

OWNER

Aushill Construction, LLC

Chuka Anumele, President

MAPS

Attached