



Legislation Text

File #: 23-6, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: January 11, 2023

COUNCIL DISTRICT(S): 5, 7, 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize **(1)** a construction services contract for the Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four; and **(2)** an increase in appropriations in an amount not to exceed \$6,400,000.00 in the Street and Alley Improvement Fund - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation)

BACKGROUND

This action will authorize a construction services contract with Talbran Enterprises, LLC, lowest responsible bidder of four, to provide construction services for the Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project.

The Infrastructure Management Program has, for the last few years, identified a need for maintenance of alleys needing partial reconstruction. Improved alleys are defined as alleys that have been constructed in concrete or asphalt. Beginning in Fiscal Year (FY) 2022, funding had been provided for the maintenance of concrete alleys that are only in need of partial reconstruction, or less than 25% or pavement repair. In FY 2022, this program was completed in-house; and in FY 2023, the Department of Public Works went through the bidding process to procure four separate contracts, one for each quadrant of the city, with the intention of making the contract more attractive to the smaller Minority-Women Business Enterprise contractors.

Following are the locations and construction costs for each project:

| <u>Project</u> | <u>Council District</u> | <u>Amount</u> |
|--|--------------------------------|----------------------|
| Grady Lane (9623-9841) and Mill Valley Lane (9714-9840) | 5 | \$70,044.93 |
| Martin Luther King Jr. Boulevard (2801-2845) | 7 | \$70,044.93 |

and South Boulevard (2800-2842)

Oklaunion Drive (210-426) 8 \$70,044.93
and Konawa Drive (309-415)

Satinwood Drive (106-430) 8 \$70,044.93
and Deepwood Street (107-423)

Palm Oak Drive (109-429) 8 \$70,044.93
and Great Trinity Forest Way (6512-6708)

Stagecoach Trail (3844-4138) 8 \$70,044.93
and 7071 Bonnie View Road

Whistler Drive (9707-9843) 8 \$70,044.93
and Michelle Drive (9706-9840)

Brierhill Drive (9803-9839) 8 \$70,044.93
and Crocker Drive (9804-9840)

Laurenwood Drive (1306-1428) 8 \$70,044.93
and Bloomfield Drive (1411-1415)

Talbran Enterprises, LLC is a Frisco-based corporation, and is a registered vendor with the City of Dallas.

Talbran Enterprises, LLC has had no contractual activities with the City of Dallas within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction February 2023
Complete Construction January 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2023 | FY 2024 | Future Years |
|-----------------------------------|--------------|---------|--------------|
| Street and Alley Improvement Fund | \$630,404.37 | \$0.00 | \$0.00 |

Council District **Amount**

5 \$ 70,044.93
7 \$ 70,044.93
8 \$490,314.51

Total \$630,404.37

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal |
|--|-----------------------------|---------------------------------------|
| \$630,404.37 | Construction | 32.00% |
| M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| 32.00% | 32.00% | \$201,749.00 |
| • This contract meets the M/WBE goal. | | |
| • Talbran Enterprises, LLC - Non-local; Workforce - 75.00% Local | | |

PROCUREMENT INFORMATION

The following bids were received and opened on October 21, 2022:

*Denotes successful bidder

| <u>Bidders</u> | <u>Bid Amount</u> |
|---|--------------------------|
| *Talbran Enterprises, LLC 3245 W Main St. Frisco, Texas 75034 | \$630,404.37 |
| HD Way Concrete Service, LLC | \$816,955.00 |
| FHN Construction, LLC | \$831,670.00 |
| Estrada Concrete Company, LLC | \$869,740.00 |

OWNER

Talbran Enterprises, LLC

Eric S. Brandenburg, Principal

MAPS

Attached