



Legislation Details

File #: 22-1770 **Version:** 1 **Name:**

Type: ITEMS FOR INDIVIDUAL CONSIDERATION **Status:** Approved as Amended

File created: 8/3/2022 **In control:** Budget and Management Services

On agenda: 9/28/2022 **Final action:**

Title: Final reading and adoption of the appropriation ordinance appropriating funds for the FY 2022-23 City of Dallas Operating, Capital, and Grant & Trust Budgets (1) for the maintenance and operation of various departments; (2) authorizing the City Manager to make certain adjustments; (3) appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for FY 2022-23; (4) providing for publication; and (5) providing an effective date - Not to exceed \$4,757,983,194 - Financing: General Fund (\$1,706,741,970), General Obligation Debt Service Fund (\$412,314,869), Enterprise Funds (\$1,298,986,389), Capital Funds (\$956,959,763), Internal Service, and Other Funds (\$241,327,590), Grants, Trusts, and Other Funds (\$135,467,000), and Employee Retirement Fund (\$6,185,613)

Sponsors:

Indexes: 300

Code sections:

Attachments: 1. Ordinance

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------