



Legislation Text

File #: 23-2186, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize an increase in the construction services contract with Johnson Bros. Corporation, a Southland Company, to add funding for the 2023 Annual Street Resurfacing Contract - Not to exceed \$12,490,707.00, from \$49,982,822.75 to \$62,473,529.75 - Financing 2024 Certificate of Obligation Bond Fund (subject to annual appropriations)

BACKGROUND

Johnson Bros. Corporation, a Southland Company is a Grapevine-based corporation and is a registered vendor with the City of Dallas.

On January 25, 2023, the City Council authorized a construction services contract with Johnson Bros. Corporation, a Southland Company, to provide construction services for the 2023 Annual Street Resurfacing Contract, in an amount not to exceed \$49,982,822.75, by Resolution No. 23-0201.

On February 8, 2023, the City Council approved to amend the funding in Council Resolution No. 23-0201 for the contract with Johnson Bros. Corporation, a Southland Company, in the amount of \$49,982,822.75, from 2023 Certificates of Obligation Funds to 2017 General Obligation Bond Funds, by Resolution No. 23-0256.

On February 22, 2023, Administrative Action No. 23-0745 authorized Change Order No. 1 to the 2023 Annual Street Resurfacing Contract with Johnson Bros. Corporation, a Southland Company, to allow the replacement of construction line items with no change to the contract amount.

This action will authorize an increase in funding in an amount not to exceed \$12,490,707.00 to the construction services contract with Johnson Bros. Corporation, a Southland Company for the 2023 Annual Street Resurfacing Contract.

ESTIMATED SCHEDULE OF PROJECT

Began Construction January 2023
 Complete Construction September 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

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FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
2024 Certificate of Obligation Bond Fund	\$0.00	\$12,490,707.00	\$0.00

2023 Annual Street Resurfacing Improvement Contract	\$49,982,822.75
Change Order No. 1	\$ 0.00
Change Order No. 2 (this action)	\$12,490,707.00
Total	\$62,473,529.75

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$12,490,707.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.18%	32.18%	\$4,020,000.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Change Order No. 2 – 28.96% Overall M/WBE participation. • Johnson Bros. Corporation, a Southland Company – Local; Workforce – 59.45% Local 		

OWNER

Johnson Bros. Corporation, a Southland Company

Rodney McCarn, President

MAP

Attached