



Legislation Text

File #: 22-1378, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: August 10, 2022

COUNCIL DISTRICT(S): All

DEPARTMENT: Water Utilities Department

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC for additional work associated with the installation of permitted wastewater services - Not to exceed \$2,598,950.00, from \$10,557,637.50 to \$13,156,587.50 - Financing: Wastewater Construction Fund

BACKGROUND

On June 9, 2021, City Council authorized a construction services contract for (1) an eighteen-month master agreement for water and wastewater small services installations; (2) the installation of water and wastewater mains at four locations; (3) and an eighteen-month master agreement for water and wastewater mainline extensions and emergency mainline installations and relocations at various locations by Resolution No. 21-1024.

Following implementation of the contract, Dallas Water Utilities (DWU) has received a significantly higher than anticipated volume of permitted wastewater service line requests. The installation of these service lines support development activities and are initiated upon issuance of a permit to a property owner by Development Services. Available funding under the original contract will not be adequate to provide permitted wastewater service installations for the rest of the contract term.

This action will authorize additional funding to keep up with anticipated wastewater service installation requests for the remaining period of the contract. In order to avoid major disruption and delays to development efforts, it is critical to provide new wastewater service lines in a timely manner. The delay of permitted service line installations is likely to lead to excessive customer complaints and will affect DWU's efforts to meet the needs of future growth.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	September 2021
Complete Construction	February 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

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FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Wastewater Construction Fund	\$2,598,950.00	\$0.00	\$0.00

Construction	\$10,557,637.50
Change Order No. 1 (this action)	<u>\$ 2,598,950.00</u>
 Total Project Cost	 \$13,156,587.50

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,598,950.00	Construction	32.00%	36.39%	\$945,781.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Change Order No.1 - 39.46% Overall Participation • Douglas Dailey Construction, LLC - Non-local; Workforce - 20.00% Local 				

OWNER

Douglas Dailey Construction, LLC

Douglas Dailey, President