



## Legislation Text

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File #: 23-663, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** March 8, 2023

**COUNCIL DISTRICT(S):** 1, 2, 6, 9, 10

**DEPARTMENT:** Department of Transportation

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize **(1)** an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the estimated amount of \$2,557,215.48 for a United States Department of Transportation - Federal Highway Administration 2020 Highway Safety Improvement Program Grant (CSJ 0918-47-342, etc., CFDA No. 20.205) in the amount of \$2,080,333.00 as Federal participation, \$369,303.10 (\$194,303.10 for direct state costs paid to TxDOT and an estimated \$175,000.00 for design, which is being done by City of Dallas staff) as local participation, and \$107,579.38 as State participation for indirect state costs to construct traffic signal improvements at the following intersections: Audelia Road at Church Road (0918-47-342), Ferguson Road at Woodmeadow Parkway (0918-47-343), Zang Boulevard at Jefferson Boulevard (0918-47-344), Hampton Road at Bickers Street (0918-47-345) and Mockingbird Lane at Forest Park Road (0918-47-346); and **(2)** the disbursement of funds in an amount not to exceed \$194,303.10 to TxDOT from the Coronavirus State and Local Fiscal Recovery Fund - Not to exceed \$194,303.10 - Financing: Coronavirus State and Local Fiscal Recovery Fund

### **BACKGROUND**

The City of Dallas was awarded a grant of \$12.69 million from the 2020 Highway Safety Improvement Program administered by TxDOT to upgrade 25 high accident intersections. Upgrades will include removal of existing traffic signals and replacing them with new traffic signals; pedestrian and Americans with Disabilities Act related improvements; and other related construction.

The City is responsible for design of the traffic signals which is being done in-house for an estimated value of \$175,000.00 and is responsible for 100% of direct state costs to be paid to TxDOT in an amount not to exceed \$194,303.10. TxDOT is responsible for bidding the construction package, administration of 100% of the federal funds for construction in an estimated amount of \$2,080,333.00, and indirect state costs in an estimated amount of \$107,579.38. The total estimated project cost is \$2,557,215.48.

Coronavirus State and Local Fiscal Recovery Funds are eligible within the Qualified Census Tract (QCT) areas to improve various intersections to promote the safety of all right-of-way users including motorist, cyclists, and pedestrians.

The current item is for five of the 25 high accident intersections awarded in 2020.

Off-System Intersections:

- Audelia Road at Church Road (0918-47-342), (CD 10)
- Ferguson Road at Woodmeadow Parkway (0918-47-343), (CD 9)
- Zang Boulevard at Jefferson Boulevard (0918-47-344), (CD 1)
- Hampton Road at Bickers Street (0918-47-345), (CD 6)
- Mockingbird Lane at Forest Park Road (0918-47-346), (CD 2)

This action will authorize local participation in the amount of \$194,303.10 to be disbursed to TxDOT.

Any change orders or overruns are the responsibility of the City of Dallas.

The traffic signals will begin construction in FY 2024 and will be built over a two-year period.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design                    August 2022  
Complete Design                March 2023  
Begin Construction              September 2024  
Complete Construction        December 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On June 23, 2021, City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus State and Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the American Rescue Plan Act funds from the U.S. Department of Treasury for the Coronavirus State and Local Fiscal Recovery Fund by Resolution No. 21-1590.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
Coronavirus State and Local Fiscal Recovery Fund	\$194,303.10	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$ 38,860.62
2	\$ 38,860.62
6	\$ 38,860.62
9	\$ 38,860.62
10	<u>\$ 38,860.62</u>
Total	\$194,303.10

**MAP**

Attached