



Legislation Text

File #: 23-1459, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: June 28, 2023
COUNCIL DISTRICT(S): 2, 6
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a decrease in the construction services contract with the Fain Group, Inc. for the construction of the Hi-Line Connector Trail along Victory Avenue and Hi Line Drive between, the Katy Trail and the Trinity Strand Trail for construction and labor cost increases along with removing accent lighting and underground electrical service routing - Not to exceed (\$366,844.41), \$11,531,424.84 to \$11,164,580.43 - Financing: Circuit Trail Conservancy Fund

BACKGROUND

This action will authorize Change Order No. 1 to the construction services contract with The Fain Group, Inc. The original scope of work was for the construction of the Hi-Line Connector Trail. This change order addresses construction material and labor cost increases along with removing accent lighting and underground electrical service rerouting.

On June 15, 2023 the Park and Recreation Board approved this item with an amendment to the proposed change order amount of (\$96,486.41) to (\$366,844.41).

This change results in a decrease of (\$366,844.41), decreasing the contract amount from \$11,531,424.84 to \$11,164,580.43.

ESTIMATED SCHEDULE OF PROJECT

Began Construction February 2023
Complete Construction August 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, the City Council authorized a development agreement and all other necessary documents with Circuit Trail Conservancy and/or its affiliates for the design and construction of the North Victory segment of the Hi Line Connector Trail Project located in the Victory Sub-district of the Sports Arena TIF District by Resolution No. 21-1155.

On March 10, 2022, the Park and Recreation Board authorized a contract with The Fain Group, Inc., for the construction the Hi Line Connector Trail along Victory Avenue and Hi Line Drive between, the Katy Trail to the Trinity Strand Trail.

On June 15, 2023, the Park and Recreation Board approved this item with an amendment to the proposed change order amount of (\$96,486.41) to (\$366,844.41).

FISCAL INFORMATION

| Fund | FY 2023 | FY 2024 | Future Years |
|--------------------------------|----------------|---------|--------------|
| Circuit Trail Conservancy Fund | (\$366,844.41) | \$0.00 | \$0.00 |

Construction Contract \$11,531,424.84
Change Order No. 1 (this action) (\$ 366,844.41)

Total Project Cost \$11,164,580.43

| <u>Council District</u> | <u>Amount</u> |
|--------------------------------|----------------------|
| 2 | (\$ 183,422.20) |
| 6 | (\$ 183,422.21) |
| Total | (\$366,844.41) |

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | DBE Goal |
|--------------------------------------------------------------|-----------------------------|-------------------------------------|
| (\$366,844.41) | Construction | 9.00% |
| DBE Subcontracting % | DBE Overall % | DBE Overall Participation \$ |
| 9.12% | 9.12% | \$1,035,699.75 |
| • This contract exceeds the DBE goal. | | |
| • The Fain Group, Inc. - Non-local; Workforce - 26.00% Local | | |

OWNER

The Fain Group, Inc.

Larry Fraizer, President

MAP

Attached